

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 01/10/2004
Department Name: Alcohol, Drug & Mental Health
Department No.: 043
Agenda Date: 02/01/2005
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: James L. Broderick, Ph.D., Director
Alcohol, Drug & Mental Health Services

STAFF CONTACT: Carrie Topliffe, ADMHS Assistant Director - Administration
805.681.5231

SUBJECT: State Department of Mental Health, State AIDS Contract

Recommendation(s):

That the Board of Supervisors:

1. Approve and execute a revenue contract in the amount of \$75,000, with the State of California, not a local vendor, to continue providing Mental Health Services to assist people with AIDS. The contract term is from July 1, 2004 through June 30, 2007, and the new total contract amount will be \$75,000.
2. Authorize the Director of ADMHS to approve amendments to the proposed contracts, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work and Visit.

Executive Summary and Discussion:

The State of California provides funding to ADMHS through this three year contract for AIDS/HIV related mental health services to Santa Barbara County residents through a sub-contract with the Gay and Lesbian Resource Center (GLRC) Pacific Pride Foundation. The GLRC maintains an AIDS hotline for North and South Santa Barbara County, will provide mental health services to people affected by AIDS and HIV, and will provide clinical training of therapists to enable them to work sensitively and effectively around AIDS/HIV related issues.

The North and South County Hotlines are in service seven days per week using primarily volunteers for staffing. The volunteers are comprehensively trained to provide information, referrals and crisis intervention to callers. Further, volunteers attend regular meetings and additional specialized trainings as needed. The Hotlines serve as a safe, convenient, and anonymous means for Santa Barbara County Residents to begin dealing with AIDS and HIV.

Clinical services include a part-time bi-lingual counselor and clinical interns supervised by a licensed clinician experienced in substance abuse and HIV related clinical issues. Training and supervision will be provided to therapists working with the identified population.

The Mental Health Commission moved to support the grant award in this contract on December 20, 2004.

Your Board is now requested to approve the revenue contract with the State of California in the amount of \$75,000. Approval of this contract allows for continued services to individuals impacted by AIDS/HIV and their families.

Outcomes

The AIDS Hotline will process more than 60 calls per month and more than 500 hours of mental health services will be provided by GLRC to people affected by AIDS or HIV and their families and loved ones.

The acceptance of the State Grant Funding and the resulting sub-contract with GLRC contract helps ADMHS meet **Recurring Performance Measures 0215**, to provide effective mental health care to 4,200 adults.

Mandates and Service Levels:

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600.

Fiscal and Facilities Impacts:

Revenue for the state contract for AIDS services is identified in the Adopted FY 2004-05, Budget, line item 3890, Other Mental Health Grants; featured on page D-146, of the Adult Services Division portion of the D-Pages.

These actions will not result in a need for any additional facilities.

Special Instructions:

Please send two (2) fully executed originals of the contract and endorsed minute order to:

Alcohol, Drug & Mental Health Services
ATTN: Dana Fahey, Contracts Analyst
300 N. San Antonio Road
Santa Barbara, CA 93110

Concurrence:

Auditor-Controller

Risk Management