

FY 08/09

Budget Revision Request

BJE 0000271
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Public Works-Roads: Increase appropriations for contract \$2,940,000, inspection services & lab costs \$104,000 and staffing \$38,000 and increase revenues \$3,082,000 for the Pardall Road Project. Revenues will be received from the IV RDA

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

The Pardall Road Enhancement Project (Isla Vista) will reconstruct and expand sidewalks, reconstruct the roadway, install street lights, plant street trees, improve pedestrian, bicycle, and motorist accessibility and safety. The project will also improve emergency vehicle access along Pardall Road, improve drainage, upgrade water services, and address ADA accessibility deficiencies. The Isla Vista Redevelopment Agency has budgeted this project in Dept 990, Fund 3100. This budget revision increases appropriations in the Road Infrastructure Fund for the construction contract, professional services for inspection and lab fees, and Public Works staffing costs in the amount of \$3,082,000. All construction costs, project oversight and contract administration costs will be reimbursed by the Isla Vista Redevelopment Agency.

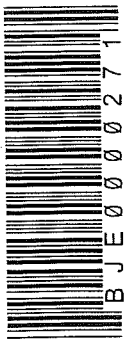
Financial Summary

	Department / Fund 054 / 0017	Department / Fund /	Department / Fund /	Department / Fund /
Increase or (Decrease) in Appropriation for / Uses:				
Salaries & Benefits	00	00	00	00
Services & Supplies	3,082,000	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	3,082,000	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	-	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<p><i>Richard Long</i> 7/18/08 Department Head Date</p> <p>_____ Department Head Date</p> <p>_____ Department Head Date</p>	<p>Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</p> <p><i>Jim Heggen</i> Auditor-Controller</p>	<p><input checked="" type="checkbox"/> Approve <i>7/19/08</i> Date</p> <p><input type="checkbox"/> Disapprove</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p><i>John D. Puyssich</i> County Executive Officer</p>	<p><input type="checkbox"/> Approved</p> <p><input type="checkbox"/> Disapproved _____ Date</p> <p>_____ Agenda Item</p> <p>_____ Clerk of the Board of Supervisors</p>

Budget Journal Entry 0000271

BJE - Pardall Road Enhancement Project



BatchID: 1003552

Document Title: BJE - Pardall Road Enhancement Project

Post On: 7/15/2008

Audit Trail:

Approval List: No approvals received.

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	Org Unit	Project	Budget Period	Transaction Description
0017	054	2420	5739	3,082,000.00		2830		720723	200812	Pardall Enhancement Project - RDA Revenues
0017	054	2530	7510		2,940,000.00	2830		720723	200812	Pardall Enhancement Project - Contract
0017	054	2530	7506		38,000.00	2830		720723	200812	Pardall Enhancement Project - Staffing
0017	054	2530	7460		104,000.00	2830		720723	200812	Pardall Enhancement Project - Inspection/Lab
				3,082,000.00	3,082,000.00					

mf