

2012-13 Proposition 172 Maintenance of Effort Form A

FORM A - Santa Barbara County Proposition 172 Maintenance of Effort Summary

Dept. #	Department Name	FY 92-93 Adopted	After AB 2788 Adjustments	FY 2012-13 Adopted	After AB 2788 Adjustments
021	District Attorney	\$ 6,486,371	\$ 6,104,671	\$ 19,531,111	\$ 18,010,271
022	Probation	12,461,094	12,210,950	49,158,398	41,453,090
023	Public Defender	3,635,556	3,635,556	9,792,673	9,792,673
025	Alternate Public Defender	1,042,476	1,042,476	2,565,628	2,565,628
031	Fire	16,972,692	2,465,637	51,588,110	4,326,009
032	Sheriff	36,784,447	33,516,455	108,345,304	88,845,540
052	Park-Ocean Lifeguards	49,035	49,035	223,227	223,227
Total General Fund Appropriations For Public Safety Services		\$77,431,671	\$ 59,024,780	\$ 241,204,451	\$ 165,216,438

AB 2788 Calculations

2012-2013 Adjusted Public Safety Appropriations \$ 165,216,438

92-93 Base Year Appropriation	\$ 59,024,780	(1)
Adjustment to Base for FY 94/95; "Growth Amount"	580,294	(2)
Adjustment to Base for FY 95/96; "Growth Amount"	678,998	(3)
Adjustment to Base for FY 96/97; "Growth Amount"	994,850	(3)
Adjustment to Base for FY 97/98; "Growth Amount"	789,079	(3)
Adjustment to Base for FY 98/99; "Growth Amount"	1,014,237	(3)
Adjustment to Base for FY 99/00; "Growth Amount"	1,195,450	(3)
Adjustment to Base for FY 00/01; "Growth Amount"	2,712,944	(3)
Adjustment to Base for FY 01/02; "Growth Amount"	1,827,699	(3)
Adjustment to Base for FY 02/03; "Growth Amount"	(1,378,274)	(3)
Adjustment to Base for FY 03/04; "Growth Amount"	1,527,436	(3)
Adjustment to Base for FY 04/05; "Growth Amount"	2,144,071	(3)
Adjustment to Base for FY 05/06; "Growth Amount"	1,825,005	(3)
Adjustment to Base for FY 06/07; "Growth Amount"	1,505,275	(3)
Adjustment to Base for FY 07/08; "Growth Amount"	(575,743)	(3)
Adjustment to Base for FY 08/09; "Growth Amount"	(116,729)	(3)
Adjustment to Base for FY 09/10; "Growth Amount"	(4,210,765)	(3)
Adjustment to Base for FY 10/11; "Growth Amount"	(356,043)	(3)
Adjustment to Base for FY 11/12; "Growth Amount"	1,509,533	(3)
Adjustment to Base for FY 12/13; "Growth Amount"	2,545,742	(3)
2012-2013 Public Safety MOE	\$ 73,237,841	<u>\$ 73,237,841</u>

FY 2012-2013 Amount Over AB2788 MOE Requirement \$ 91,978,597

- (1) Adjustment to Base amount for 94/95 fiscal year only - difference between 94/95 estimated PSAF allocations and actual 93/94 PSAF allocations.
 (2) Adjustment to Base amount for 95/96 fiscal year only - difference between PSAF actual and estimated allocation for 94/95.
 (3) Adjustment to Base amount for 96/97 and subsequent fiscal years - difference between actual PSAF allocation for the two preceding years.