

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

> **Department Name:** Department No.:

Parks 052

For Agenda Of: Placement:

11/21/2006 Administrative

Estimate Time:

Continued Item:

NO

If Yes, date from:

Vote Required: Majority

TO:

Board of Supervisors

FROM:

Department Director(s) Jason Stilwell, x2475

Contact Info:

Coleen Lund, x2470

Construction of Paving Improvements at Arroyo Burro Beach County Park, Project SUBJECT:

No. D40026; Second Supervisorial District

County	Counse	l Concur	rence:

As to form: \boxtimes Yes □ No $\prod N/A$ **Auditor-Controller Concurrence:**

No

N/A

As to form: \boxtimes Yes

Other Concurrence: N/A

As to form: \boxtimes Yes No l IN/A

Recommended Action(s):

That the Board of Supervisors:

- 1. Approve the plans and specifications for the project;
- 2. Award and execute the construction contract in the amount of \$123,825.00 to the lowest responsible bidder, GPM General Pavement Management, 240 Quail Court, Santa Paula, CA 93060 subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project and as required by law.

Summary:

This construction contract is for the grinding and preparation of the existing asphalt concrete pavement within the existing parking lot, placing of a new overlay of asphalt concrete pavement, pavement striping, and other related work as provided for on the plans and specification all within Arroyo Burro Beach County Park.

Background:

Arroyo Burro Beach County Park has suffered from damaged pavement and lack of funding for proper maintenance for many years. This project will reconstruct the parking lot within its existing footprint and provide for the same number of parking stalls, with General Fund Deferred Maintenance Funding allocated in Fiscal Year 2005-06 and Fiscal Year 2006-07.

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Three construction bids were received and opened for this construction project on October 12, 2006. The low bid was submitted by GPM General Pavement Management of Santa Paula, in the amount of \$123,825.00. Parks staff has performed an analysis of the bid and has determined that the low bid is reasonable and recommends the award of this contract.

Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis:

Funding Sources	Current FY Cost:		Annualized On-going Cost:	Total One-Time Project Cost	
General Fund	\$	123,825.00		\$	123,825.00
State				·	,
Federal					
Fees					
Other:					
Total	\$	123,825.00	\$ -	\$	123,825.00

Narrative:

Funds are provided from General Fund Deferred Maintenance Funding and are budgeted within the Park Department Accumulative Capital Outlay Program ,1931.

Staffing Impact(s):

Legal Positions: FTEs: N/A

Special Instructions:

Clerk of the Board to provide one copy of the executed contract to County Parks; attention Coleen Lund.

Attachments:

Construction Contract.

Authored by:

Coleen Lund, 568-2470