



County of Santa Barbara

BOARD OF SUPERVISORS

Minute Order

January 29, 2019

RE: Consider recommendations regarding Behavioral Wellness Alcohol and Drug Program, Fiscal Years (FY) 2018-2021 First Amendment to Council on Alcohol and Drug Abuse (CADA) and Good Samaritan Agreements, as follows:

a) Approve, ratify and authorize the Chair to execute a First Amendment to the Agreement for services of Independent Contractor with CADA (a local vendor), to revise program language for the provision of alcohol and drug Recovery Residence services under the DHCS Substance Abuse Prevention and Treatment Block Grant (SAPT/SABG), add a new program for the provision of DMC-ODS Residential Treatment Services, and increase the contract maximum by \$2,075,200.00 over the three-year term of the agreement, with a total contract maximum not to exceed \$5,585,216.00 for the period December 1, 2018 through June 30, 2021;

b) Approve, ratify and authorize the Chair to execute a First Amendment to the Agreement for services of Independent Contractor with the Good Samaritan Shelter Services, Inc. (a local vendor), to revise program language for the provision of alcohol and drug Recovery Residence services under the DHCS Substance Abuse Prevention and Treatment Block Grant (SAPT/SABG), add a new program for the provision of DMC-ODS Residential Treatment Services, and increase the contract maximum by \$4,513,361.00 over the three-year term of the agreement, with a total contract maximum not to exceed \$12,327,643.00 for the period December 1, 2018 through June 30, 2021; and

c) Determine that the above actions are organizational or administrative actions of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

A motion was made by Supervisor Hart, seconded by Supervisor Hartmann, that this matter be Acted on as follows:

a) and b) Approved, ratified, and authorized; Chair to execute; and

c) Approved.

The motion carried by the following vote:




BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: January 29, 2019
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, PhD, Director 
Director(s) Behavioral Wellness, 681-5220
Contact Info: Pam Fisher, PsyD, Deputy Director of Clinical Operations
Behavioral Wellness, 681-5220

SUBJECT: Behavioral Wellness Alcohol and Drug Program – FY 18-21 1st Amendment to Council on Alcohol and Drug Abuse & Good Samaritan Agreements

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve, ratify and authorize the Chair to execute a First Amendment to the Agreement for services of Independent Contractor with the **Council on Alcoholism and Drug Abuse (CADA)** (a local vendor), to revise program language for the provision of alcohol and drug Recovery Residence services under the DHCS Substance Abuse Prevention and Treatment Block Grant (SAPT/SABG), add a new program for the provision of DMC-ODS Residential Treatment Services, and increase the contract maximum by \$2,075,200 over the three-year term of the agreement, with a total contract maximum not to exceed **\$5,585,216** for the period December 1, 2018 through June 30, 2021.
- B. Approve, ratify and authorize the Chair to execute a First Amendment to the Agreement for services of Independent Contractor with the **Good Samaritan Shelter Services, Inc. (Good Sam)** (a local vendor), to revise program language for the provision of alcohol and drug Recovery Residence services under the DHCS Substance Abuse Prevention and Treatment Block Grant (SAPT/SABG), add a new program for the provision of DMC-ODS Residential Treatment Services, and increase the contract maximum by \$4,513,361 over the three-year term of the agreement, with a total contract maximum not to exceed **\$12,327,643** for the period December 1, 2018 through June 30, 2021.

- C. Determine that the above actions are organizational or administrative actions of government that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(5) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

These First Amendments to the CADA and Good Sam agreements are being brought to the Board due to a recent amendment to SAPT/SABG #17-94159 A01 that provided new language regarding the use of SAPT/SABG discretionary funds to cover the cost of room and board services for short term support services for temporary housing for clients who are actively engaged in Substance Abuse treatment services. In addition, both entities have recently been confirmed by DHCS to receive retroactive Drug Medi-Cal DHCS DMC certification as required under DMC-ODS.

Approval of the recommendations will allow Behavioral Wellness to amend the contracts for CADA and Good Sam to utilize SAPT discretionary funds to provide greatly needed Recovery Residences and mandatory DMC-ODS Residential Treatment Services.

Background:

The Santa Barbara County Department of Behavioral Wellness provides a continuum of substance use disorder services to Santa Barbara County residents through contracted providers including Community-Based Organizations (CBOs) from funds provide by the Department of Health Care Services (DHCS). DHCS directs local county funding to primary prevention services through a block grant from the Substance Abuse and Mental Health Services Administration (SAMHSA). The SAPT Agreement No. 17-94159 was approved by the Board of Supervisors in December 2017. However, on November 13, 2018 DHCS amended the SAPT/SABG three-year contract to provide modifications to terms and conditions and increased discretionary funds. The SAPT/SABG Amendment 17914159 A01 was approved by the Board of Supervisors at January 15, 2019 BOS Hearing.

The State amended SAPT/SABG language and provided clarification regarding the use of discretionary funding to cover the cost of room and board in counties that enter into state-county Intergovernmental agreement to participate in the DMC-ODS waiver. DHCS and Substance Abuse and Mental Health Services Administration (SAMHSA) have worked together for the inclusion of county administered, SAPT/SABG funded transitional housing as essential recovery support service in California's substance abuse disorder continuum of care. In addition, the Board approved the Behavioral Wellness DMC-ODS Agreement on October 2018.

Due to changes to both of these agreements, Behavioral Wellness is needing to amend both CADA and Good Sam's contracts to incorporate and comply with the new SAPT/SABG and the DMC-ODS regulations. This amendment provides the program revisions, with further regulatory revisions to follow in a future amendment. CADA provided Residential Detoxification services from July 1, 2018 to November 30, 2018 funded by the DHCS Drug Medi-Cal SUD contract, prior to Behavioral Wellness' approval for DMC-ODS. Under DMC-ODS Residential Treatment Services must now be provided at DMC certified sites. CADA applied for the DMC certification back in early 2018. However, due to delays at DHCS both CADA and Good Sam's certification were delayed.

With the new SAPT/SABG amended contract language, Behavioral Wellness' will replace CADA's Residential Detoxification services with Recovery Residences to meet the new SAPT/SABG regulations. If approved by the Board of Supervisors, CADA will be able to provide recovery support at a 12-bed facility that provides a safe, sober and supportive living environment for clients to achieve sobriety and abstinence. CADA will then transition to providing Residential Treatment Services under DMC-ODS from February 1, 2019 forward, they recently received their DMC certification from the State.

Good Sam was providing Transitional Living services under SAPT/SABG but with the new SAPT/SABG amendment we will also need to amend Good Sam’s Statement of Work to cover Recovery Residences to and they will then transition to providing Residential Treatment Services under DMC-ODS from February 1, 2019 forward once DMC certification has been verified with DHCS who has already confirmed the certification and we are simply awaiting the documentation.

Approval of the recommended actions will enable Behavioral Wellness and its subcontractors to receive reimbursement for prevention and treatment services to individuals with substance abuse issues throughout Santa Barbara County and through DMC-ODS with no gaps in service delivery.

Contract Renewals and Performance Outcomes:

Council on Alcoholism and Drug Abuse (CADA) - has several Alcohol and Drug, and Mental Health funded programs. CADA provides outpatient individual and group treatment services to adults and adolescents, as well as a detoxification program. CADA is projected to provide substance use disorder treatment services to approximately 1,000 clients in FY 18-19.

Alcohol and Drug Services:

Detox: In the detox program, CADA served an average of 40 clients each quarter. Per their goal, 100% of clients had a negative drug test at discharge. CADA’s detox program exceeded expectations for the percentage of clients admitted to treatment (average 57.2%) and rates of clients not requiring readmission within 45 days of discharge (average 94.4%).

| Outcome | Goal | FY 17/18 | | | | FY18/19 | Avg |
|---|------------|----------|------|------|------|---------|--------------|
| | | Q1 % | Q2 % | Q3 % | Q4 % | Q1% | % |
| Detoxify clients from alcohol and other drugs | | | | | | | |
| 1. Clients will have a negative drug test at discharge | 100 | 100 | 100 | 100 | 100 | 100 | 100.0 |
| 2. Clients admitted to treatment upon discharge | 35 | 58.6 | 61.3 | 50.0 | 59.0 | 76 | 66.6 |
| Reduce detoxification readmission rates | | | | | | | |
| 3. Clients discharged from detoxification treatment will not have a readmission within 45 days of discharge | 75 | 95.3 | 90.7 | 94.1 | 97.4 | 100 | 97.2 |

Perinatal: CADA’s perinatal program served nine clients in FY 17/18 (average of two per quarter). All clients successfully graduated, and nine children were born free of alcohol and illicit drugs. There were no perinatal clients in Q1 of FY 18/19.

| Outcome | Goal | FY 17/18 | | | | Avg |
|--|------------|----------|-------|-------|-------|--------------|
| | | Q1 % | Q1% | Q3 % | Q4 % | |
| Provide SUD treatment for pregnant women | | | | | | |
| 1. Clients successfully complete treatment | 70 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |
| 2. Babies are born free of alcohol and illicit drugs | 100 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 |

Substance Use Disorder (SUD) Treatment: CADA served an average of 145 adults and 61 adolescents per quarter in Outpatient Drug Free (ODF) treatment. CADA performed well; they met or exceeded all adult and adolescent outcome goals.

| Outcome | Goal | FY 17/18 | | | | FY18/19 | Avg |
|--|-----------|----------|------|------|-------|---------|-------------|
| | | Q1 % | Q1% | Q3 % | Q4 % | | |
| Adult - <u>initiate</u> treatment (15+ days) | 90 | 95.6 | 96.2 | 96.4 | 97.4 | 97.4 | 96.6 |
| Adolescents - <u>initiate</u> treatment (15+ days) | 90 | 94.0 | 98.0 | 92.6 | 98.2 | 96.75 | 95.9 |
| Adults - <u>engage</u> in treatment (31+ days) | 75 | 96.0 | 95.7 | 97.5 | 88.7 | 100 | 95.6 |
| Adolescents - <u>engage</u> in treatment (31+ days) | 80 | 93.9 | 90.5 | 76.9 | 100.0 | 100 | 92.3 |
| Adults - <u>retained</u> in treatment (91+ days) | 45 | 68.0 | 59.6 | 77.5 | 66.0 | 72.5 | 68.7 |
| Adolescents - <u>retained</u> in treatment (91+days) | 50 | 60.6 | 61.9 | 46.2 | 77.8 | 65.7 | 62.4 |
| Adults - <u>successfully complete</u> treatment | 50 | 52.0 | 48.9 | 67.5 | 54.7 | 56.9 | 56 |
| Adolescents – <u>successfully complete</u> treatment* | 55 | 63.6 | 71.4 | 30.8 | 72.2 | 62.75 | 60.2 |

**CalOMS status 1, 2 or 3: successfully completed treatment 1) with or 2) without a referral or 3) left before completion with satisfactory progress.*

Mental Health Services:

Support, Treatment, Advocacy and Referral Team (START): Through the START program, CADA served an average of 51 students each quarter of 17/18. START met or exceeded all expectations. They had no new out-of-primary home placements, incarcerations, or psychiatric inpatient admissions, 100% of clients were employed, enrolled in school or training, or volunteering, and an average 98.5% per quarter had stable housing. START is a school based program and therefore did not serve students July or August, but did intake and serve 30 students in September.

Good Samaritan Shelter Inc. (Good Sam) provides shelter, affordable housing, clean and sober living, detox, drug and alcohol treatment, outreach, and education within the community. Good Sam also provides perinatal treatment services including individual and group counseling for pregnant and parenting women. Additionally, Good Sam provides shelter beds for homeless clients with mental illness. Good Sam performed well in FY 17/18 and the first quarter of FY18/19; they have served an average of 460 clients per quarter.

| | FY 17/18 | | | | | FY18/19 |
|-------------------------|----------|-----|-----|-----|-------|---------|
| # Unique Clients Served | Q1 | Q2 | Q3 | Q4 | TOTAL | Q1 |
| Treatment | 201 | 209 | 230 | 226 | 866 | 220 |
| Detox | 102 | 124 | 110 | 93 | 429 | 101 |
| Perinatal | 83 | 71 | 80 | 85 | 319 | 85 |
| Transitional Living | 57 | 46 | 51 | 58 | 212 | 57 |

Detox: Good Sam served a total of 429 clients in the detox program in FY 17/18, and 101 clients in the first quarter of FY 18/19. 100% of clients had a negative drug test result at discharge. Good Sam’s detox program exceeded the goal for percentage of clients that completed at least 5 days of treatment (goal 75%, performance 86.75%) and greatly exceeded goals for clients admitted to treatment upon discharge (goal 50%, performance 77.5%), and clients discharged from detoxification treatment who were not readmitted within 45 days of treatment (goal 75%, performance average 99.6%).

Perinatal: Good Sam successfully graduated 69% of female clients from the perinatal treatment program in FY 17/18 - in essence meeting their goal (70%). There were a total of twenty-two (22) births in FY 17/18, and 6 in Q1 of FY 18/19 and 100% of the babies were born free of alcohol and illicit drugs.

Transitional Living Programs: Good Sam’s goal was to have 75% of their clients complete a minimum of 30 days in the Transitional Living Center. An average of 77.5% of clients completed 30 days in FY 17/18 and the first quarter of FY 18/19. 100% were enrolled in detoxification and engaged in one or more activities such as vocational training, 12-step programs and volunteering.

Substance Use Disorder (SUD) Treatment: Good Sam met or exceeded all treatment outcome goals.

| Outcome | Goal | FY 17/18 | Q1 FY18/19 |
|---|-------------|-----------------|-------------------|
| Adult - <u>initiate</u> treatment (15+ days) | 90% | 90% | 89.9% |
| Adults - <u>engage</u> in treatment (31+ days) | 75% | 75% | 78.4% |
| Adults - <u>retained</u> in treatment (91+ days) | 45% | 50% | 48.6% |
| Adults - <u>successfully complete</u> treatment | 50% | 66% | 63.2% |

Fiscal and Facilities Impacts:

Budgeted: Yes.

Fiscal Analysis:

| <u>Funding Sources</u> | <u>FY 18-19</u> | <u>FY 19-20</u> | <u>FY 20-21</u> |
|-------------------------------|------------------------|------------------------|------------------------|
| General Fund | | | |
| State | \$ 1,894,469.50 | \$ 3,530,980.00 | \$ 3,530,980.00 |
| Federal | \$ 1,894,469.50 | \$ 3,530,980.00 | \$ 3,530,980.00 |
| Fees | | | |
| Annual Total: | \$3,788,939.00 | \$7,061,960.00 | \$7,061,960.00 |
| Three Year Total: | | | \$ 17,912,859 |

Narrative: The above mentioned contracts increases to the contracts have been budgeted under DMC-ODS and were included in the FY 18-19 Adopted Budget.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) complete executed contract and one (1) minute order for each vendor to Denise Morales dmorales@co.santa-barbara.ca.us and bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

- Attachment A: CADA FY 18-21 DMC-ODS BC AM1
- Attachment B: Good Sam FY 18-21 DMC-ODS BC AM1
- Attachment C: CADA FY 18-21 DMC-ODS BC
- Attachment D: Good Sam FY 18-21 DMC-ODS BC

Authored by:

D. Morales

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TO AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

This is an amendment (hereafter referred to as the “First Amended Contract”) to the Agreement for Services of Independent Contractor, referenced as number **BC 19-152**, by and between the **County of Santa Barbara** (County) and **Good Samaritan Shelter** (Contractor), wherein Contractor agrees to provide and County agrees to accept the services specified herein.

Whereas, Contractor represents that it is specially trained, skilled, experienced, and competent to perform the special services required by County and County desires to retain the services of Contractor pursuant to the terms, covenants, and conditions referenced herein;

Whereas, this First Amended Contract updates contract language, replacing Transitional Living Centers with a new statement of work for Recovery Residences Program for the provision of Alcohol and Drug Substance Abuse Treatment and Prevention board and care services as well as funding additional Residential Treatment service sites from December 1, 2018 and June 30, 2021;

Whereas, this First Amended Contract increases the contract by \$4,513,361 over the three-year term of the agreement, with an overall total maximum amount for the contract not to exceed \$12,327,643 for FY 18-21; and

Whereas, this First Amended Contract incorporates the terms and conditions set forth in the original Agreement approved by the County Board of Supervisors in November 2018, except as modified in this First Amended Contract.

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, County and Contractor agree as follows:

I. In Exhibit A-3 Statement of Work: ADP, Residential Treatment Services, delete Section 1. Program Summary and replace with the following:

I. PROGRAM SUMMARY.

The Contractor shall provide residential alcohol and other drug (AOD) treatment (hereafter, “the Program”) to assist both non-perinatal and perinatal adult (age 18 and older) clients with a substance use disorder diagnosis to obtain and maintain sobriety. Treatment services will include best practice individual and group counseling, and drug testing. The Program shall be licensed by the Department of Health Care Services (DHCS) for residential treatment and Drug Medi-Cal (DMC) certified to provide Residential Treatment Services with an ASAM designation of Level 3.1 and Withdrawal Management 3.2. The Program will be located at:

- A. 113 S. M Street, Lompoc, California (Another Road Detox) – Non-perinatal Adults**
- B. 401 “B” West Morrison, Santa Maria, California (Recovery Point Acute Care) – Non-perinatal and perinatal Adults through January 31, 2019 and Perinatal Adults only beginning February 1, 2019.**
- C. Recovery Way is a 16 bed facility located at - 608 West Ocean Avenue, Lompoc, California – Perinatal Adults beginning February 1, 2019.**

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D. TC House is a 20 bed facility located at - 412 E. Tunnel Street, Santa Maria, California – **Perinatal Adults beginning February 1, 2019.**

II. In Exhibit A-3 Statement of Work: ADP, Residential Treatment Services, Section 3. Services, L. Additional Contractor – Specific Services, add the following:

2. Contractor shall provide transitional Residence Recovery services on a short term basis (no more than 30 days), with prior ADP staff approval, only to clients enrolled in the Recovery Residences program prior to February 1, 2019, who do not meet medical necessity.

III. Delete Exhibit A-5 Statement of Work: ADP Transitional Living Centers in its entirety and replace with the following:

**EXHIBIT A-5
STATEMENT OF WORK: ADP
RECOVERY RESIDENCES PROGRAM**

1. **PROGRAM SUMMARY:** Contractor provides supervised Recovery Residences services (hereafter “the Program) to adult clients with alcohol and other drug problems. The Recovery Residences provides housing services to perinatal and parenting clients only and will be utilized in combination with Outpatient Services (OS) and Intensive Outpatient Services (IOS) services, not provided by the Program, to help clients maintain sobriety by providing a safe, sober living environment. Recovery Residences are not treatment programs and shall not provide treatment services of any kind to its residents. However, mutual/self-help group meetings may be offered on site. The Program will be offered at the following sites:
 - A. Recovery Way is a 16 bed facility located at - 608 West Ocean Avenue, Lompoc, California; and
 - B. TC House is a 20 bed facility located at - 412 E. Tunnel Street, Santa Maria, California.
2. **PROGRAM GOALS.**
 - A. Introduce participants to an ongoing process of recovery;
 - B. Promote self-sufficiency and empower substance abusers to become productive and responsible members of the community;
 - C. Reduce recidivism and increase community safety;
 - D. Assist persons in transition from Alcohol or other Drug (AOD) detoxification or other ADP-funded treatment services into recovery residential housing.
3. **SERVICES.** Contractor shall provide the following services from December 1, 2018 through January 31, 2019:
 - A. Provide Recovery Residences which are designed to help clients maintain an alcohol and drug free lifestyle and transition back into the community. Contractor shall supervise Recovery Residences activities and maintain an alcohol and drug-free environment.
 - B. Provide Residential Recovery housing in support of clients receiving outpatient drug free treatment from County contracted treatment providers.

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- C. Require clients to attend recovery and treatment services with an ADP-funded treatment program.
 - D. Provide case management to clients while in residence.
 - E. Provide drug testing as described in the Behavioral Wellness Drug Testing Policy and Procedures available at: <http://countyofsb.org/behavioral-wellness>.
4. **BEDS.** Contractor shall provide services as described in Section 3 to 30 clients annually, referred by sources specified in Section 6.A (Referrals).
- A. Contractor shall provide seven Recovery Residences beds for Behavioral Wellness clients at Recovery Way and Hope House in Lompoc; and
 - B. Contractor shall provide ten (10) Recovery Residences beds at TC House in Santa Maria.
5. **LENGTH OF STAY.** Contractor shall provide a maximum of six (6) months of residential services. Any length of stay over this maximum length of stay will be considered on an individual case-by-case basis, must be clinically indicated and pre-approved by Behavioral Wellness in writing.
6. **REFERRALS.**
- A. Contractor shall receive referrals from Parole, Probation, Courts, CalWORKs staff, other County agencies, other outpatient contractors, and self-referrals.
 - i. Contractor shall receive referrals via phone, written referral, or walk in.
 - ii. Referrals (other than self-referrals) shall be accompanied by written documentation.
 - B. If mandated by the court, client will contact Contractor within twenty-four (24) hours of referral (except weekends or holidays). Contractor shall contact the referral source within seventy-two (72) hours with a verification of enrollment.
7. **ADMISSION PROCESS.**
- A. Contractor shall interview client to determine client's appropriateness for the Program.
 - B. Admission criteria will be determined by referral source and/or eligibility for funding stream.
 - C. Contractor shall admit clients referred by sources described in Section 6.A unless the client meets one or more conditions specified in Section 9 (Exclusion Criteria), or if space is not available in the Program.
 - D. During Contractor's intake meeting with client, Contractor shall complete an admission packet with the following information:
 - i. Program rules and guidelines, signed by client;
 - ii. Release of information form, signed by client;
 - iii. Financial assessment and contract for fees; and
 - iv. Emergency contact information for client.
 - E. Contractor shall notify referral source if client is not accepted into the Recovery Residences, based on Section 9 (Exclusion Criteria), within one business day of receiving the initial referral.
 - F. Contractor shall complete and send a Verification of Enrollment form to the referral source upon acceptance of client into Program, no later than 72 hours after admission.

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- G. Should space not be available in the Program, Contractor shall place client on a waiting list, and refer client to interim services.
8. **DOCUMENTATION REQUIREMENTS.** Contractor shall maintain documentation and collect data to include but not limited to demographics, beds occupancy and client progress as required by funding sources.
9. **EXCLUSION CRITERIA.** On a case-by-case basis, the following may be cause for client exclusion from the program:
- A. Client threat of or actual violence toward staff or other clients;
 - B. Rude or disruptive behavior that cannot be redirected.
10. **DISCHARGE.** Clients shall be discharged during normal business hours to a pre-arranged location, based on the recommendations of the program providing outpatient treatment services to client.

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IV. Delete Attachment E, Program Goals, Outcome and Measures in its entirety and replace with the following:

EXHIBIT A
ATTACHMENT E
PROGRAM GOALS, OUTCOMES AND MEASURES

Adult/TAY/Perinatal Outpatient Services and Intensive Outpatient Services

| Program Goals | | Outcomes | Measure s Outpatie nt L1 | Measures Intensive Outpatient L2.1 |
|--|---|--|-----------------------------------|---|
| Successful SUD treatment and recovery | 1 | Adults <u>initiated</u> treatment | 80% | 80% |
| | 2 | Adults <u>immediately dropped out of</u> treatment | <6% | <6% |
| | 3 | Adults <u>engaged</u> in treatment | 75% | 60% |
| | 4 | Adults <u>retained</u> in treatment | 45% | 30% |
| | 5 | Adults successfully <u>completed</u> treatment | 50% | 35% |

Behavioral Wellness expects treatment providers to offer clients who have completed treatment Recovery Services (aftercare), when medically necessary. The goal is that 75% of Recovery Services clients will successfully complete their Recovery Services treatment plan.

Recovery Residences Program

| Program Goal | | Outcome | Measure |
|---|---|---|---------------------------|
| Reduce detoxification readmission rates. | 1 | Clients will complete 30 days in Recovery Residences | 75% =>30 days in RR |
| | 2 | Clients will be enrolled in detoxification and/or ODF treatment services | 100% in Detox or Tx |
| | 3 | Clients will be engaged in one or more of the following: vocational, literacy or educational services, activities of daily living, on-site 12 Step attendance or another ancillary treatment activity | 100% meaningfully engaged |

Residential Treatment – Non-perinatal

| Program Goals | | Outcomes | Measures |
|---------------------------------------|---|--|----------|
| Successful SUD treatment and recovery | 1 | Clients <u>initiated</u> treatment | 80% |
| | 2 | Clients immediately <u>dropped out</u> of treatment | <2% |
| | 3 | Clients <u>engaged</u> in treatment | 60% |
| | 4 | Clients primary drug <u>abstinence</u> at discharge | 80% |
| | 5 | Clients <u>transferred</u> to treatment/lower level of care within 14 days | 15% |

Behavioral Wellness expects treatment providers to offer clients who have completed treatment Recovery Services (aftercare), when medically necessary. The goal is that 75% of Recovery Services clients will successfully complete their Recovery Services treatment plan.

Residential Treatment – Perinatal

| Program Goals | | Outcomes | Measures |
|---------------------------------------|---|---|----------|
| Successful SUD treatment and recovery | 1 | Clients <u>abstinence</u> at discharge/drug free births | 100% |
| | 2 | Clients successfully <u>completed</u> treatment | 70% |

Behavioral Wellness expects treatment providers to offer clients who have completed treatment Recovery Services (aftercare), when medically necessary. The goal is that 75% of Recovery Services clients will successfully complete their Recovery Services treatment plan.

Withdrawal Management

| Program Goals | | Outcomes | Measures |
|---------------------------------------|---|---|----------|
| Successful SUD treatment and recovery | 1 | Clients immediately <u>dropped out</u> of treatment | <4% |
| | 2 | Clients successfully <u>completed*</u> treatment | 50% |
| | 3 | Clients primary drug <u>abstinence</u> at discharge | 100% |
| | 4 | Clients <u>transferred</u> to treatment/lower level of care within 14 days of discharge | 30% |
| | 5 | Clients <u>re-admission</u> within 14 days | 95% |
| | 6 | Clients <u>re-admission</u> within 30 days | 75% |

*Detoxification does not constitute complete treatment. A successful detoxification service is measured in part by the engagement of the client in further treatment. Providers are expected to make every effort to refer and connect clients to another level of treatment once they have completed detoxification. For clients who have gone through detoxification, as planned by the provider, and who are being referred for additional treatment services, providers must use discharge code 3 – Left Before Completion with Satisfactory Progress – Referred. Neither discharge code 1 nor discharge code 2 can be used for detoxification discharges.

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Behavioral Wellness expects treatment providers to offer clients who have completed treatment Recovery Services (aftercare), when medically necessary. The goal is that 75% of Recovery Services clients will successfully complete their Recovery Services treatment plan.

V. In Exhibit B Financial Provisions – ADP, delete Section II. Maximum Contract Amount and replace with the following:

II. MAXIMUM CONTRACT AMOUNT.

The Maximum Contract Amount of this Agreement shall not exceed **\$12,327,643 inclusive of \$2,582,003 for FY 18-19, \$4,872,820 for FY 19-20 and \$4,872,820 for FY 20-21** in Alcohol and Drug Program funding, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-ADP. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

VI. Delete Exhibit B-1- ADP in its entirety and replace with the following:

RST AMENDMENT 2018 - 20

Exhibit B-1 Schedule of Rates and Contract Maximum

CONTRACTOR NAME: Good Samaritan

FISCAL YEAR: 2018-19

| Drug Medi-Cal / Non Drug Medi-Cal | Service Type | Mode | Service Description | Unit of Service | DMC Service Function Code | AoD Cost Report Service Code | Projected Units of Service | Projected Number of Clients |
|---------------------------------------|--------------|--|---|-----------------|---------------------------|------------------------------|-------------------------------|-----------------------------|
| Drug Medi-Cal Billable Services | Outpatient | 15 | ODS Outpatient Treatment | 15 Minute Unit | 91 | 91 | 20,418 | 547 |
| | | 15 | ODS Case Management | 15 Minute Unit | 93 | 93 | 8,585 | 174 |
| | | 15 | ODS Physician Consultation | 15 Minute Unit | 94 | 94 | 458 | 9 |
| | | 15 | ODS Recovery Services | 15 Minute Unit | 95 | 95 | 6,383 | 130 |
| | | 10 | ODS Intensive Outpatient Treatment (IOT) | 15 Minute Unit | 105 | 105 | 4,531 | 97 |
| | Residential | 5 | Level 3.2 Withdrawal Management | Bed Day | 109 | 109 | 1,150 | 88 |
| | | 5 | Level 3.1 Residential Treatment | Bed Day | 112 | 112 | 7,227 | 88 |
| Drug Medi-Cal / Non Drug Medi-Cal | Service Type | Mode | Service Description | Unit of Service | DMC Service Function Code | AoD Cost Report Service Code | County Maximum Allowable Rate | |
| Drug Medi-Cal Billable Services | Outpatient | 15 | ODS Group Counseling | 15 Minute Unit | 91 | 91 | \$33.81 | |
| | | 15 | ODS Individual Counseling | 15 Minute Unit | 92 | 92 | \$33.81 | |
| | | 15 | ODS Case Management | 15 Minute Unit | 93 | 93 | \$33.81 | |
| | | 15 | ODS Physician Consultation | 15 Minute Unit | 94 | 94 | \$141.59 | |
| | | 15 | ODS Recovery Services Individual | 15 Minute Unit | 95 | 95 | \$33.81 | |
| | | 15 | ODS Recovery Services Group | 15 Minute Unit | 96 | 96 | \$33.81 | |
| | | 15 | ODS Recovery Services Case Management | 15 Minute Unit | 97 | 97 | \$33.81 | |
| | | 15 | ODS Recovery Services Monitoring | 15 Minute Unit | 98 | 98 | \$33.81 | |
| | | 10 | ODS Intensive Outpatient Treatment (IOT) | 15 Minute Unit | 105 | 105 | \$31.02 | |
| | Residential | 5 | Level 3.2 Withdrawal Management - Treatment Only | Bed Day | 109 | 109 | \$184.84 | |
| 5 | | Level 3.1 Residential Treatment - Treatment Only | Bed Day | 112 | 112 | \$122.97 | | |
| Non - Drug Medi-Cal Billable Services | Residential | N/A | Level 3.2 Withdrawal Management - Board and Care | Bed Day | N/A | 109 | Actual Cost ¹ | |
| | | N/A | Level 3.1 Residential Treatment - Board and Care | Bed Day | N/A | 112 | Actual Cost ¹ | |
| | | N/A | Transitional Living Center (Perinatal/Parolee Only) | Bed Day | N/A | 56 | Actual Cost ¹ | |
| | | N/A | Alcohol/Drug Free Housing (Perinatal/Parolee Only) | Bed Day | N/A | 57 | Actual Cost ¹ | |

| | PROGRAM | | | | | | | | | | | | TOTAL |
|--|-----------------------------------|------------------------------|--------------------------------------|--|---------------------------------|---|--|---|--|---|--|---------------------------|--------------|
| | Recovery Point (Santa Maria) | Project PREMIE (Santa Maria) | Turning Point PN Outpatient (Lompoc) | Casa De Familia Treatment Center (Santa Maria) | Lompoc Recovery Center (Lompoc) | Residential Treatment at Recovery Point (Santa Maria) | Residential Treatment at Another Road Delux (Lompoc) | Residential Treatment at Transitional Center House (Santa Maria) Feb 1st - Jun 30th | Residential Treatment at Recovery Way Home (Lompoc) Feb 1st - Jun 30th | Recovery Residence Centers (Santa Maria) Dec 1st - Jan 31st | Recovery Residence Centers (Lompoc) Dec 1st - Jan 31st | Alcohol Drug Free Housing | |
| | December 1, 2018 to June 30, 2019 | | | | | | | | | | | | |
| GROSS COST: | \$ 335,633 | \$ 285,383 | \$ 299,508 | \$ 127,818 | \$ 178,480 | \$ 397,666 | \$ 320,935 | \$ 369,111 | \$ 388,537 | \$ 35,575 | \$ 38,646 | \$ 55,000 | \$ 2,832,272 |
| LESS REVENUES COLLECTED BY CONTRACTOR: | | | | | | | | | | | | | |
| PATIENT FEES | \$ 12,000 | \$ 6,000 | \$ - | \$ - | \$ 12,000 | \$ 12,000 | \$ 18,000 | \$ - | \$ - | \$ 2,496 | \$ 2,857 | \$ - | \$ 65,353 |
| CONTRIBUTIONS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,710 | \$ - | \$ 1,710 |
| OTHER: GOVERNMENT FUNDING | \$ 37,092 | \$ 14,837 | \$ 14,837 | \$ 1,484 | \$ 5,935 | \$ 60,432 | \$ 24,431 | \$ - | \$ - | \$ 12,079 | \$ 12,079 | \$ - | \$ 183,206 |
| OTHER: MISCELLANEOUS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| OTHER: FUNDRAISING | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL CONTRACTOR REVENUES | \$ 49,092 | \$ 20,837 | \$ 14,837 | \$ 1,484 | \$ 17,935 | \$ 72,432 | \$ 42,431 | \$ - | \$ - | \$ 14,575 | \$ 16,646 | \$ - | \$ 250,269 |
| MAXIMUM (NET) CONTRACT AMOUNT PAYABLE: | \$ 286,541 | \$ 264,546 | \$ 284,671 | \$ 126,334 | \$ 160,525 | \$ 325,234 | \$ 278,504 | \$ 369,111 | \$ 388,537 | \$ 21,000 | \$ 22,000 | \$ 55,000 | \$ 2,582,003 |

| SOURCES OF BEHAVIORAL WELLNESS FUNDING FOR MAXIMUM CONTRACT AMOUNT** | | | | | | | | | | | | | |
|--|--------------|--------------|--------------|------------|------------|--------------|--------------|--------------|--------------|-----------|-----------|------------|---------------|
| Drug Medi-Cal | \$ 272,214 | \$ 251,319 | \$ 270,437 | \$ 120,017 | \$ 152,499 | \$ 278,201 | \$ 241,937 | \$ 321,085 | \$ 333,193 | | | | \$ 2,240,902 |
| Realignment/SAPT - Discretionary | \$ 14,327 | \$ 13,227 | \$ 14,234 | \$ 6,317 | \$ 8,026 | \$ 46,639 | \$ 35,987 | \$ 43,489 | \$ 52,565 | | | | \$ 234,811 |
| Realignment/SAPT - Perinatal | | | | | | | | | | \$ 12,000 | \$ 17,000 | | \$ 29,000 |
| Realignment/SAPT - Adolescent Treatment | | | | | | | | | | | | | \$ - |
| Realignment/SAPT - Primary Prevention | | | | | | | | | | | | | \$ - |
| CalWORKS ³ | | | | | \$ 394 | \$ 580 | \$ 4,537 | \$ 2,779 | \$ 9,000 | \$ 5,000 | \$ 55,000 | | \$ 77,290 |
| Other County Funds | | | | | | | | | | | | | \$ - |
| FY18-19 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDI) | \$ 286,541 | \$ 264,546 | \$ 284,671 | \$ 126,334 | \$ 160,525 | \$ 325,234 | \$ 278,504 | \$ 369,111 | \$ 388,537 | \$ 21,000 | \$ 22,000 | \$ 55,000 | \$ 2,582,003 |
| FY18-19 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDI) | \$ 491,213 | \$ 453,507 | \$ 488,007 | \$ 216,573 | \$ 275,185 | \$ 557,544 | \$ 477,435 | \$ 885,866 | \$ 932,489 | \$ - | \$ - | \$ 95,000 | \$ 4,872,820 |
| FY20-21 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDI) | \$ 491,213 | \$ 453,507 | \$ 488,007 | \$ 216,573 | \$ 275,185 | \$ 557,544 | \$ 477,435 | \$ 885,866 | \$ 932,489 | \$ - | \$ - | \$ 95,000 | \$ 4,872,820 |
| GRAND TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDI) | \$ 1,268,967 | \$ 1,171,660 | \$ 1,260,695 | \$ 559,480 | \$ 710,897 | \$ 1,440,322 | \$ 1,233,374 | \$ 2,140,843 | \$ 2,263,515 | \$ 21,000 | \$ 22,000 | \$ 245,000 | \$ 12,327,643 |

CONTRACTOR SIGNATURE:

STAFF ANALYST SIGNATURE:

FISCAL SERVICES SIGNATURE:

[Handwritten Signature]

**Funding sources are estimated at the time of contract execution and may be reallocated at Behavioral Wellness' discretion based on available funding sources.

***Projected Units of Service and Projected Number of Clients are estimated targets to assist CBO's in recovering full costs. Actual services provided and clients served may vary.

¹Rate based on most recently filed cost report.

²Rate based on approved costs.

³Funding for Residential Treatment at Transitional Center House and Recovery Way Home is conditional upon DMC certification effective starting 2/1/19.

FIRST AMENDMENT 2018 - 2019

VII. Delete Exhibit B-2- ADP in its entirety and replace with the following:

Santa Barbara County Department of Behavioral Wellness Contract Budget Packet

Entity Budget By Program

AGENCY NAME: Good Samaritan Shelter

COUNTY FISCAL YEAR: 18/19 starting December 1, 2018

Gray Shaded cells contain formulas, do not overwrite

| LINE# | COLUMN# | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | |
|-------|--|--------------|-----------------------------------|--|------------------------------|------------------------------|--------------------------------------|--|---------------------------------|---|--|---|---|--|--|---|--|
| | I. REVENUE SOURCES: | | TOTAL AGENCY/ ORGANIZATION BUDGET | COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS | Recovery Point (Santa Maria) | Project Premier(Santa Maria) | Turning Point PN Outpatient (Lompoc) | Casa De Familia Treatment Center (Santa Maria) | Lompoc Recovery Center (Lompoc) | Santa Maria - WMRES Treatment at Recovery Point | Lompoc - WMRES Treatment at Another Road Detox | Santa Maria - WMRES Treatment - Transitional Center House (TCH) | Lompoc - WMRES Treatment Recovery Way Home (LTCH) | Santa Maria Recovery Residence - Transitional Center House (TCH) | Lompoc Recovery Residence - Recovery Way Home (LTCH) | Alcohol Drug Free Housing - Emergency Shelter | |
| 1 | Contributions | \$ 98,700 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2 | Foundations/Trusts | \$ 253,593 | \$ 1,710 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,710 | \$ - | |
| 3 | Miscellaneous Revenue | \$ 10,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 4 | SB Co Behavioral Wellness Funding | \$ 2,582,003 | \$ 2,582,003 | \$ 286,541 | \$ 284,546 | \$ 284,671 | \$ 126,334 | \$ 160,525 | \$ 325,234 | \$ 278,504 | \$ 369,111 | \$ 388,537 | \$ 21,000 | \$ 22,000 | \$ 55,000 | \$ - | |
| 5 | Other Government Funding | \$ 1,332,407 | \$ 183,205 | \$ 37,092 | \$ 14,837 | \$ 14,837 | \$ 1,484 | \$ 5,935 | \$ 60,432 | \$ 24,431 | \$ - | \$ - | \$ - | \$ 12,079 | \$ 12,079 | \$ - | |
| 6 | Other (specify) | | \$ - | | | | | | | | | | | | | | |
| 7 | Other (specify) | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 8 | Other (specify) | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9 | Other (specify) | | \$ - | | | | | | | | | | | | | | |
| 10 | Total Other Revenue | \$ 4,277,204 | \$ 2,766,918 | \$ 323,633 | \$ 279,383 | \$ 299,508 | \$ 127,818 | \$ 166,460 | \$ 385,666 | \$ 302,935 | \$ 369,111 | \$ 388,537 | \$ 33,079 | \$ 35,789 | \$ 55,000 | \$ - | |
| | I.B. Client and Third Party Revenues: | | | | | | | | | | | | | | | | |
| 11 | Client Fees | \$ 80,000 | \$ 65,353 | \$ 12,000 | \$ 6,000 | \$ - | \$ - | \$ 12,000 | \$ 12,000 | \$ 18,000 | \$ - | \$ - | \$ - | \$ 2,496 | \$ 2,857 | \$ - | |
| 12 | SSI | | \$ - | | | | | | | | | | | | | | |
| 13 | Other (specify) | | \$ - | | | | | | | | | | | | | | |
| 14 | Total Client and Third Party Revenues (Sum of lines 19 through 23) | \$ 80,000 | \$ 65,353 | \$ 12,000 | \$ 6,000 | \$ - | \$ - | \$ 12,000 | \$ 12,000 | \$ 18,000 | \$ - | \$ - | \$ - | \$ 2,496 | \$ 2,857 | \$ - | |
| 15 | GROSS PROGRAM REVENUE BUDGET | \$ 4,357,204 | \$ 2,832,271 | \$ 335,633 | \$ 285,383 | \$ 299,508 | \$ 127,818 | \$ 178,460 | \$ 397,666 | \$ 320,935 | \$ 369,111 | \$ 388,537 | \$ 35,575 | \$ 38,646 | \$ 55,000 | \$ - | |

FIRST AMENDMENT 2018 - 20

| III. DIRECT COSTS | TOTAL AGENCY ORGANIZATION BUDGET | COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS | Recovery Point (Santa Maria) | Project Premie(Santa Maria) | Turning Point PN Outpatient (Lompoc) | Casa De Familia Treatment Center (Santa Maria) | Lompoc Recovery Center (Lompoc) | Sant Maria - WM/RES Treatment at Recovery Point | Lompoc - WM/RES Treatment at Another Road Detox | Santa Maria - WM/RES Treatment Transitional Center House (TCH) | Lompoc - WM/RES Treatment Recovery Way Home (LTC) | Santa Maria Recovery Residence - Transitional Center House (TCH) | Lompoc Recovery Residence - Recovery Way Home (LTC) | Alcohol Drug Free Housing - Emergency Shelter |
|---|----------------------------------|--|------------------------------|-----------------------------|--------------------------------------|--|---------------------------------|---|---|--|---|--|---|---|
| III.A. Salaries and Benefits Object Level | | | | | | | | | | | | | | |
| 16 Salaries (Complete Staffing Schedule) | 1,465,531 | \$ 1,349,015 | \$ 159,145 | \$ 132,617 | \$ 134,801 | \$ 61,031 | \$ 82,385 | \$ 197,754 | \$ 172,456 | \$ 181,393 | \$ 181,393 | \$ 13,174 | \$ 14,145 | \$ 18,720 |
| 17 Employee Benefits | \$ 263,796 | \$ 239,453 | \$ 28,646 | \$ 23,871 | \$ 24,264 | \$ 10,986 | \$ 14,829 | \$ 35,596 | \$ 31,042 | \$ 32,651 | \$ 32,651 | \$ 2,371 | \$ 2,546 | |
| 18 Consultants | 123,000 | \$ 123,000 | \$ 30,000 | \$ 21,000 | \$ 21,000 | \$ 10,800 | \$ 10,200 | \$ 15,000 | \$ 15,000 | \$ - | \$ - | \$ - | \$ - | |
| 19 Payroll Taxes | \$ 146,553 | \$ 133,030 | \$ 15,914 | \$ 13,262 | \$ 13,480 | \$ 6,103 | \$ 8,239 | \$ 19,775 | \$ 17,246 | \$ 18,139 | \$ 18,139 | \$ 1,317 | \$ 1,414 | |
| 20 Salaries and Benefits Subtotal | \$ 1,998,879 | \$ 1,844,498 | \$ 233,705 | \$ 190,750 | \$ 193,546 | \$ 88,919 | \$ 116,653 | \$ 268,125 | \$ 235,744 | \$ 232,183 | \$ 232,183 | \$ 16,863 | \$ 18,105 | \$ 18,720 |
| III.B Services and Supplies Object Level | | | | | | | | | | | | | | |
| 21 Auto Expenses/Travel | 40,422 | \$ 15,605 | \$ 1,000 | \$ 2,500 | \$ 2,500 | \$ 500 | \$ 1,000 | \$ 2,500 | \$ 1,700 | \$ 1,667 | \$ 1,667 | \$ 286 | \$ 286 | |
| 22 Contracted Services | 94,095 | \$ 30,238 | \$ 1,700 | \$ 500 | \$ 500 | \$ 250 | \$ 250 | \$ 12,000 | \$ 7,500 | \$ 2,485 | \$ 4,482 | \$ 286 | \$ 286 | |
| 23 Computer Expenses | 9,311 | \$ 7,571 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ 1,000 | \$ - | \$ - | \$ 286 | \$ 286 | |
| 24 Occupancy | 296,620 | \$ 117,621 | \$ 2,700 | \$ 15,000 | \$ 22,000 | \$ 1,500 | | \$ 7,800 | \$ 1,500 | \$ 17,106 | \$ 25,623 | \$ 1,429 | \$ 2,857 | \$ 20,106 |
| 25 Drug Testing | 97,559 | \$ 85,901 | \$ 22,099 | \$ 10,000 | \$ 10,000 | \$ 5,000 | \$ 7,500 | \$ 10,000 | \$ 5,000 | \$ 6,008 | \$ 6,937 | \$ 1,429 | \$ 1,429 | \$ 500 |
| 26 Education & Training | 19,675 | \$ 14,242 | \$ 1,800 | \$ 2,500 | \$ 2,500 | \$ 1,400 | \$ 1,050 | \$ 1,000 | \$ 1,000 | \$ 1,206 | \$ 1,215 | \$ 286 | \$ 286 | |
| 27 Gov't Fees & Charges | 39,697 | \$ 27,429 | \$ 3,000 | \$ 4,500 | \$ 4,000 | \$ 3,000 | \$ 3,000 | \$ 5,000 | \$ 3,500 | \$ - | \$ - | \$ 714 | \$ 714 | |
| 28 Insurance | 58,883 | \$ 31,791 | \$ 1,500 | \$ 2,000 | \$ 3,000 | \$ 1,000 | \$ 1,500 | \$ 2,500 | \$ 1,500 | \$ 8,404 | \$ 7,887 | \$ 1,000 | \$ 1,000 | \$ 500 |
| 29 Laundry | 2,286 | \$ 2,286 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,000 | \$ 1,000 | \$ - | \$ - | \$ 143 | \$ 143 | |
| 30 Legal & Accounting | 2,650 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 31 Meetings and Seminars | 3,947 | \$ 3,786 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ 500 | \$ - | \$ - | \$ 143 | \$ 143 | |
| 32 Office Expense/Supplies | 28,302 | \$ 17,321 | \$ 3,500 | \$ 3,000 | \$ 3,000 | \$ 1,500 | \$ 1,750 | \$ 2,000 | \$ 1,500 | \$ - | \$ - | \$ 286 | \$ 286 | \$ 500 |
| 33 Postage | 140 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 34 Program Supplies Food | 31,572 | \$ 12,205 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,000 | \$ 3,000 | \$ 919 | \$ 1,143 | \$ 571 | \$ 571 | \$ 1,000 |
| 35 Program Supplies | 153,955 | \$ 86,895 | \$ 4,951 | \$ 4,409 | \$ 4,586 | \$ 1,749 | \$ 1,479 | \$ 7,979 | \$ 4,880 | \$ 24,470 | \$ 28,106 | \$ 2,143 | \$ 2,143 | |
| 36 Rental of Buildings | 40,224 | \$ 12,000 | \$ - | \$ - | \$ - | \$ - | \$ 12,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 37 Rental of Equipment | 8,166 | \$ 6,630 | \$ 750 | \$ 750 | \$ 750 | \$ 500 | \$ 500 | \$ 1,202 | \$ 750 | \$ 500 | \$ 500 | \$ 214 | \$ 214 | |
| 38 Repairs & Maintenance | 82,693 | \$ 30,167 | \$ 3,500 | \$ 3,500 | \$ 4,000 | \$ 500 | \$ 250 | \$ 2,691 | \$ 2,500 | \$ 3,500 | \$ 4,369 | \$ 1,429 | \$ 1,429 | \$ 2,500 |
| 39 Telephone/Internet | 55,692 | \$ 30,204 | \$ 4,800 | \$ 3,000 | \$ 3,000 | \$ 1,000 | \$ 3,500 | \$ 5,000 | \$ 2,000 | \$ 2,988 | \$ 2,988 | \$ 714 | \$ 714 | \$ 500 |
| 40 Travel Expense | 10,853 | \$ 5,578 | \$ 2,100 | \$ - | \$ - | \$ 1,728 | \$ 1,750 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 41 Util - Electricity | 61,594 | \$ 23,345 | \$ 2,000 | \$ 1,500 | \$ 2,000 | \$ 500 | \$ 750 | \$ 3,500 | \$ 1,500 | \$ 4,167 | \$ 5,000 | \$ 714 | \$ 714 | \$ 1,000 |
| 42 Util - Heat (Gas) | 29,658 | \$ 16,116 | \$ 500 | \$ 750 | \$ 1,060 | \$ 350 | \$ 750 | \$ 2,000 | \$ 1,000 | \$ 3,834 | \$ 4,230 | \$ 571 | \$ 571 | \$ 500 |
| 43 Util - Trash Disposal | 1,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 44 Util - Water/Sewer | 61,340 | \$ 18,357 | \$ 750 | \$ 2,000 | \$ 2,500 | \$ 250 | \$ 1,000 | \$ 5,000 | \$ 2,000 | \$ - | \$ - | \$ 1,429 | \$ 1,429 | \$ 2,000 |
| 45 License and Permits | 500 | \$ 23,060 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 11,530 | \$ 11,530 | \$ - | \$ - | |
| 46 Rapid Rehousing and other payments | 88,646 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 49 Services and Supplies Subtotal | \$ 1,319,482 | \$ 618,346 | \$ 58,150 | \$ 57,409 | \$ 66,896 | \$ 22,227 | \$ 39,529 | \$ 77,672 | \$ 43,330 | \$ 88,783 | \$ 105,674 | \$ 14,071 | \$ 15,500 | \$ 29,106 |
| 50 III.C. Client Expense Object Level Total (Not | | \$ - | | | | | | | | | | | | |
| 51 | | | | | | | | | | | | | | |
| 52 | | | | | | | | | | | | | | |
| 53 | | | | | | | | | | | | | | |
| 54 SUBTOTAL DIRECT COSTS | \$ 3,318,361 | \$ 2,462,844 | \$ 291,855 | \$ 248,159 | \$ 260,442 | \$ 111,146 | \$ 155,182 | \$ 345,797 | \$ 279,074 | \$ 320,966 | \$ 337,858 | \$ 30,935 | \$ 33,605 | \$ 47,826 |
| IV. INDIRECT COSTS | | | | | | | | | | | | | | |
| 55 Administrative Indirect Costs (Reimbursement limited to 15%) | 497,754 | \$ 369,427 | \$ 43,778 | \$ 37,224 | \$ 39,066 | \$ 16,672 | \$ 23,277 | \$ 51,869 | \$ 41,861 | \$ 48,145 | \$ 50,679 | \$ 4,640 | \$ 5,041 | \$ 7,174 |
| 57 GROSS DIRECT AND INDIRECT COSTS (Sum of lines 47+48) | \$ 3,816,115 | \$ 2,832,271 | \$ 335,633 | \$ 285,383 | \$ 299,508 | \$ 127,818 | \$ 178,460 | \$ 397,666 | \$ 320,935 | \$ 369,111 | \$ 388,537 | \$ 35,575 | \$ 38,646 | \$ 55,000 |

Contributions are intended to cover any cost in excess of contract maximum or cost not reimbursable under this contract.


VIII. All other terms remain in full force and effect.

FIRST AMENDMENT 2018 - 2021

First Amendment to Agreement for Services of Independent Contractor between the **County of Santa Barbara and Good Samaritan Shelter, Inc.**


IN WITNESS WHEREOF, the parties have executed this First Amendment to be effective December 1, 2018.

COUNTY OF SANTA BARBARA:

By: 
STEVE LAVAGNINO, CHAIR
BOARD OF SUPERVISORS
Date: 1-29-19

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: 
Deputy Clerk
Date: 1-29-19

CONTRACTOR:

GOOD SAMARITAN SHELTER, INC.

By: _____
Authorized Representative
Name: _____
Title: _____
Date: _____


APPROVED AS TO FORM:

MICHAEL C. GHIZZONI
COUNTY COUNSEL

By: 
Deputy County Counsel

APPROVED AS TO ACCOUNTING FORM:

BETSY M. SCHAFFER, CPA
AUDITOR-CONTROLLER

By: 
Deputy

RECOMMENDED FOR APPROVAL:

ALICE GLEGHORN, PH.D., DIRECTOR
DEPARTMENT OF BEHAVIORAL
WELLNESS

By: 
Director

APPROVED AS TO INSURANCE FORM:

RAY AROMATORIO
RISK MANAGEMENT


Risk Management

FIRST AMENDMENT 2018 - 2

First Amendment to Agreement for Services of Independent Contractor between the **County of Santa Barbara and Good Samaritan Shelter, Inc.**

IN WITNESS WHEREOF, the parties have executed this First Amendment to be effective December 1, 2018.

COUNTY OF SANTA BARBARA:

By: _____
STEVE LAVAGNINO, CHAIR
BOARD OF SUPERVISORS

Date: _____

ATTEST:

MONA MIYASATO
COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By: _____
Deputy Clerk

Date: _____

CONTRACTOR:

GOOD SAMARITAN SHELTER, INC.

By:  _____
Authorized Representative

Name: SYLVIA BARNARD

Title: EXECUTIVE DIRECTOR

Date: 1/16/2019

APPROVED AS TO FORM:

MICHAEL C. GHIZZONI
COUNTY COUNSEL

By: _____
Deputy County Counsel

APPROVED AS TO ACCOUNTING FORM:

BETSY M. SCHAFFER, CPA
AUDITOR-CONTROLLER

By: _____
Deputy

RECOMMENDED FOR APPROVAL:

ALICE GLEGHORN, PH.D., DIRECTOR
DEPARTMENT OF BEHAVIORAL
WELLNESS

By: _____
Director

APPROVED AS TO INSURANCE FORM:

RAY AROMATORIO
RISK MANAGEMENT

By: _____
Risk Management