

# Departmental Overview



Alcohol, Drug and Mental Health  
Services

January 26, 2010

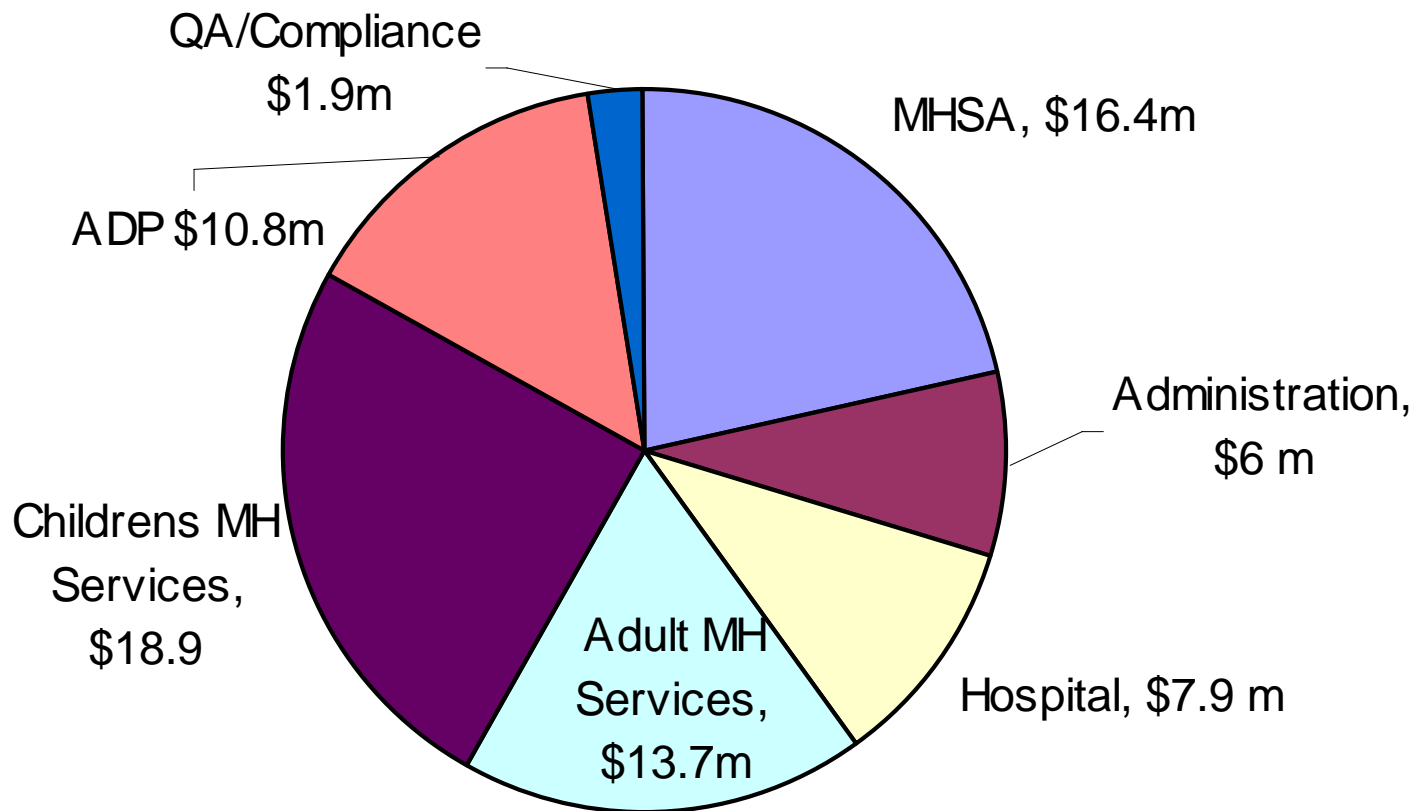
# Overview

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- Summary of Department funding and budget
- Mental Health Services
  - Children
  - Adults
- Alcohol and Drug Program Services

# ADMHS FY 09-10 Budget

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# Mental Health Mandates

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- Mental Health Services (Title 9 WIC) to:
  - Medi-Cal beneficiaries with mental health needs
  - Children with serious emotional disturbance (SED) to the extent resources allow
  - Adults and older adults with severe mental illness (SMI) to the extent resources allow
  - Special education students
- Crisis Assessment
- Inpatient mental health treatment

# Children's Mental Health System

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- ❑ Served 2,913 children in FY 08-09
- ❑ Mental Health Services in residential facilities
- ❑ SAFTY – Children's Crisis Services
- ❑ Clinics
- ❑ Children's Community Services
  - Therapeutic Behavioral Services
  - Therapeutic Aides
  - Parent Partners
  - Intensive In-Home/Therapeutic Foster Care
  - Intensive In-School/School Based Mental Health
  - Early Childhood Mental Health
- ❑ Juvenile Justice Mental Health

# Children's Services Budget FY 2009-10

\$ in millions



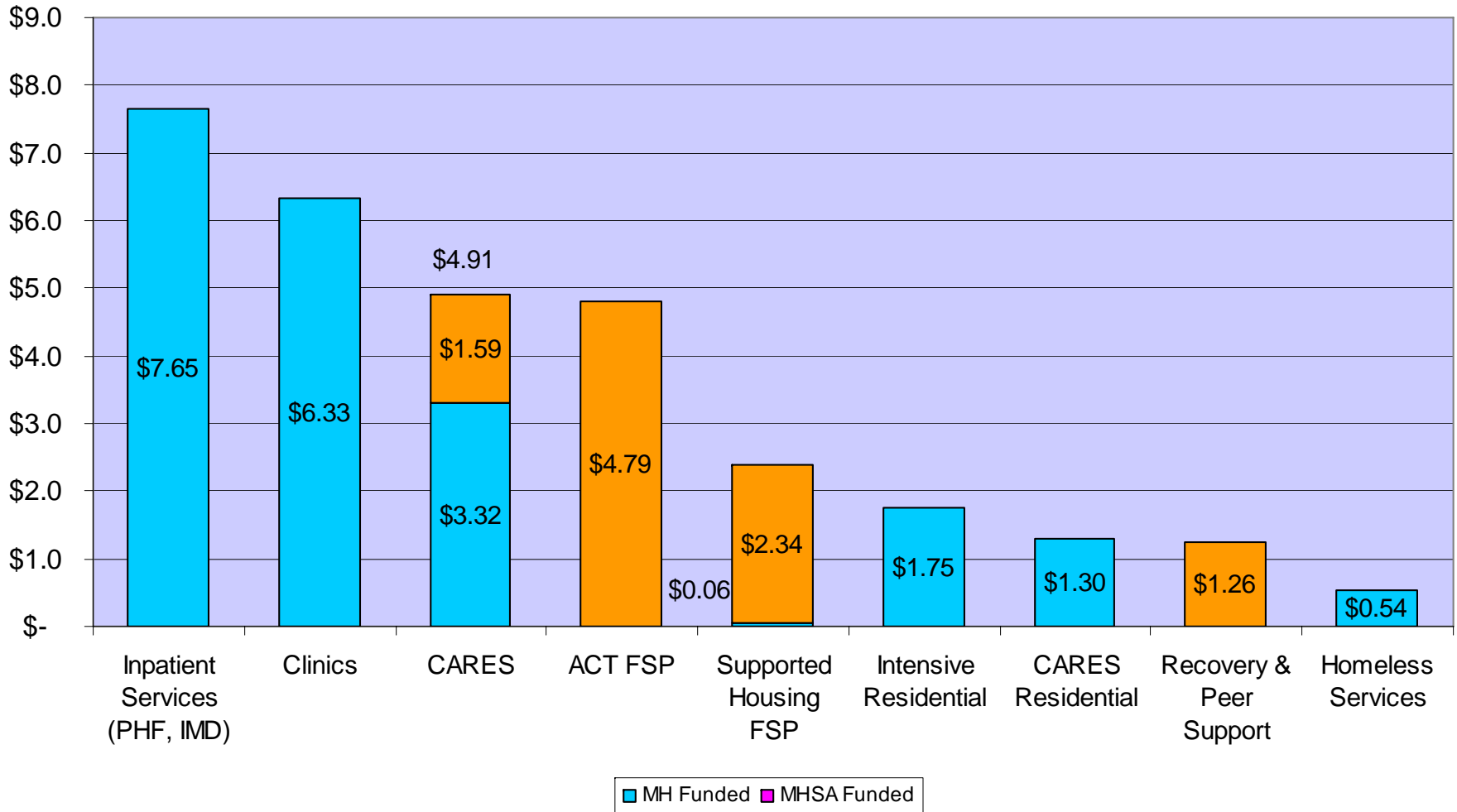
# Adult Mental Health System

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- Served 5,753 adults in FY 08-09
- Inpatient Services
- CARES Crisis Residential
- CARES
- Clinics
- Adult Community Services
  - Intensive Residential
  - ACT (Assertive Community Treatment)
  - Supported Housing
  - Recovery and Peer Support
  - Homeless Services

# Adult Services Budget FY 2009-10

(\$'s in millions)





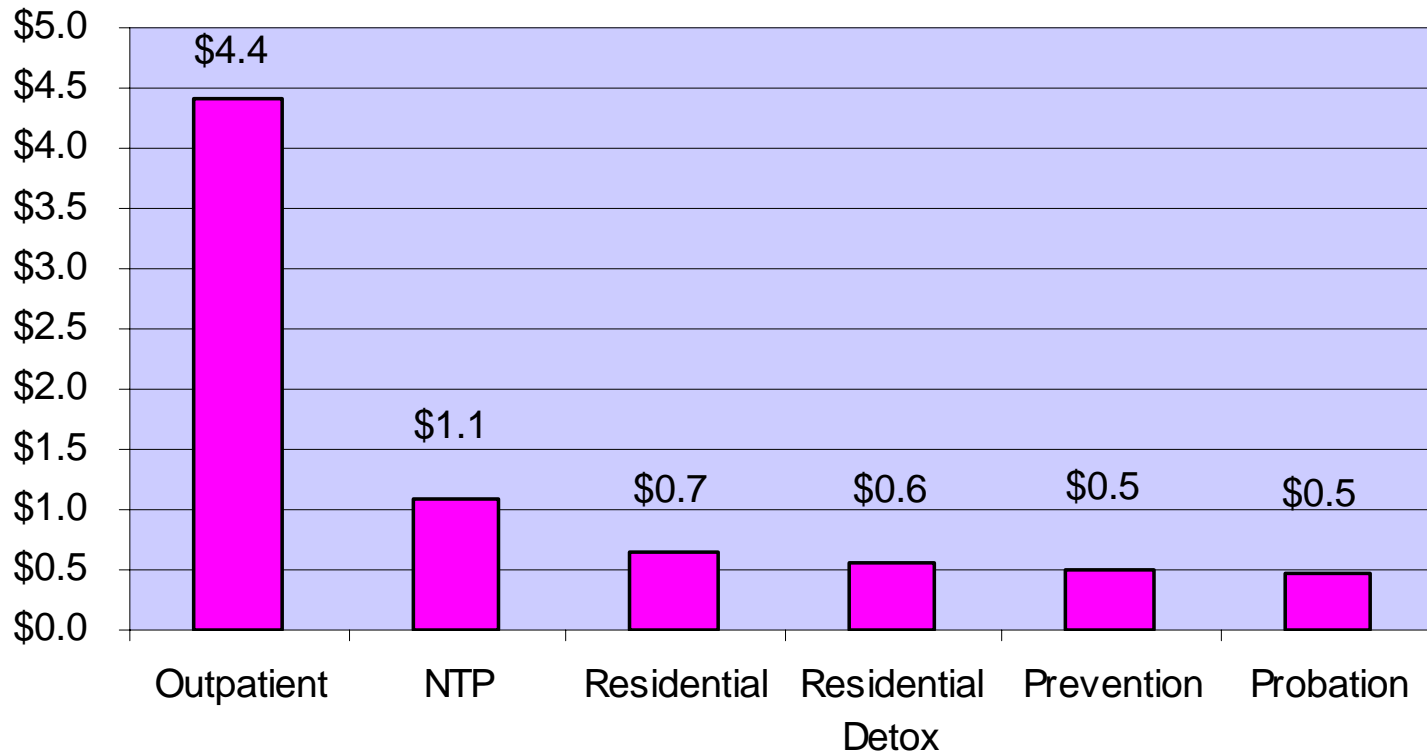
# ADP Services

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- Served 4,693 clients in FY 08-09
- Outpatient treatment
  - Individual and Group Counseling
  - Narcotic Treatment Program
- Residential Detoxification
- Residential Services
- Prevention Services
- Justice Services

# ADP Services Budget FY 09-10

\$ in millions



# Challenges

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- ❑ Growing proportion of clients without insurance
- ❑ Increasing community demand for CARES evaluation, emergency services and acute inpatient care
- ❑ Loss of realignment dollars and risk of decline in MHSA dollars
- ❑ Elimination of \$1.5 million in SACPA funding
- ❑ Governor's FY 10-11 January Budget proposes potential funding reductions:
  - Diverts MHSA funds to cover other existing MH services
  - Reduces or eliminates CalWORKS and Offender Treatment Programs
  - Reduces SGF for Mental Health