

# Budget Journal Entry

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 Document Description: CSD/PARKS-CALTRANS grant      Processed On:      Created By: Sherman Hansen II  
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## References

Audit Trail:      Actualizing JE:

## Budget Revision Request

Agenda Item:      Agenda Date: 12/4/2018      Approval: BOS 4/5      Has Board Letter: Yes  
 Title:      CSD/PARKS: Goleta Beach Revised Adaptation Management Plan from CALTRANS Grant  
 Budget Action: Increase Appropriations of \$221,300 in Community Services Department, Parks Division, General Fund for Service and Supplies for Goleta Beach Revised Adaptation Management Plan funded by unanticipated revenue from CALTRANS Adaptation Planning grant.

Justification: This budget revision increases appropriations in Services and Supplies for work on the Goleta Beach Revised Adaptation Management Plan funded by the CALTRANS adaptive planning grant. Given past damage and projections for sea level rise (SLR), County Parks is compelled to consider adaptive management actions to improve resiliency and revise the current Adaptive Management Plan (AMP) to respond to changing coastal processes and plan for the future of the park. The AMP will integrate SLR adaptation planning to ultimately protect public facilities, critical transportation infrastructure and essential local and regional-serving utilities. The total project cost is approximately \$246,700, the remaining \$25,400 is being funded through existing Goleta Beach project funds in accordance with the required grant match.

## Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	052 - Parks		25 - Intergovernmental Revenue-State	221,300.00	0.00
0001 - General	052 - Parks		55 - Services and Supplies	0.00	221,300.00
Fund: 0001 - General, Department: 052 - Parks Total:				<u>221,300.00</u>	<u>221,300.00</u>

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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## Budget Journal Entry

0001	052	2420	4339	221,300.00		1931	8531D	201906	Incr Appr for CALTRANS Adaptation Planning Grant
0001	052	2530	7460		221,300.00	1931	8531D	201906	Incr Appr for Goleta Beach Revised Adaptation Plan
			Total	<u>221,300.00</u>	<u>221,300.00</u>				

### Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Richard Morgantini	CEO Analyst	All Depts-All Funds	11/7/2018 9:49:28 AM	Y
Sherman Hansen II	Fund/Department	057-Parks Funds	11/8/2018 10:09:48 AM	Y
Ryder Bailey	Fund/Department	057-Parks Funds	11/8/2018 11:59:56 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	11/8/2018 12:14:44 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	11/8/2018 12:42:26 PM	Y