



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: November 17, 2020
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: **Construction of US 101 at Clark Avenue Northbound Interchange Improvement Near Orcutt; County Project No. 862331, Fourth Supervisorial District**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute the attached Amendment to the Contract for the US 101 at Clark Avenue Northbound Interchange Improvement in the Fourth Supervisorial District, County Project No. 862331, increasing the contract amount by \$50,000, resulting in a total contract amount, including contingency and supplemental items, of \$2,919,771.55; and
- b) Find that the proposed Amendment does not constitute a "Project" within the meaning of the California Environmental Quality Act pursuant to 14 CCR 15378 (b)(5) as they are administrative activities of governments that will not result in direct or indirect physical changes in the environment.

Summary Text:

This item is on the agenda to authorize the Chair to execute an Amendment to the contract for the US 101 at Clark Avenue Northbound Interchange Improvement Project. The construction of Highway Safety Improvements at the Clark Avenue Interchange includes installation of a traffic signal at the northbound interchange and relocation of the northbound off-ramp. This project is funded through the federal Highway Safety Improvement Program (HSIP) and the Orcutt Transportation Improvement Program (OTIP). This contract amendment will provide funding for the contractor to fulfill the Permanent Erosion Control Establishment requirements and perform any drainage or other minor modifications through the winter. The contract increase will allow for work to be done within the current contract. Any work would be directed and monitored by the County on an as-needed basis.

Background:

The construction contract for U.S.101 at Clark Avenue Northbound Interchange Improvement was awarded by the Board on December 17, 2019 to Granite Construction (BC19421.) Construction began on April 27, 2020 and was complete on September 17, 2020. However, Permanent Erosion Control Establishment and other minor work adjustments remain to be done. Permanent Erosion Control Establishment work is considered complete when seventy percent of the disturbed area is revegetated. Increasing the contract will allow for the site to be monitored and maintained within this contract, as well as provide for minor drainage or other improvements to be made throughout the winter and Permanent Erosion Control Establishment period.

HSIP funding granted for this project was capped at \$900,000. OTIP funding will be used to fund the additional Permanent Erosion Control Establishment costs by increasing the supplemental fund balance from \$12,500 to \$62,500. The initial supplemental fund balance included \$1,500 for Traffic Management and Public Information, \$3,000 for Maintain Traffic, \$4,000 for Water Pollution Control Maintenance Sharing, and \$4,000 Additional Water Pollution Control. Supplemental funds were exhausted on Maintain Traffic work within the first month of the contract. In addition, no funding was allotted for oil price index fluctuations, oil tack coat, or Caltrans oversight work requests. Finally, when Permanent Erosion Control Establishment work is in the contract, a supplemental funding line item is generally included. This additional funding provides payment for supplemental items of work that were known but not quantifiable prior to advertisement.

Fiscal and Facilities Impacts:

Budgeted: Pending Approval of Contract Amendment

Fiscal Analysis:

<u>Funding Sources</u>	<u>Original</u>	<u>Increase</u>	<u>Total</u>
HSIP	\$ 900,000.00	\$ -	\$ 900,000.00
OTIP	\$ 1,969,771.55	\$ 50,000.00	\$ 2,019,771.55
Total	\$ 2,869,771.55	\$ 50,000.00	\$ 2,919,771.55

Narrative:

Approval of contract Amendment 1 would provide funding for the erosion control work required to finish the project. This project is funded by Federal HSIP and OTIP. The OTIP fund is currently depleted. Funds for the OTIP portion of the contract are being absorbed by the Road Fund until the development fees for Key Sites 1, 2, 3, and 7 are received. The amended total construction cost, including the existing contingency and supplemental items amounts to \$2,919,771.55. Funds for this project are budgeted in Fund 0017, Org Unit 0600, Program 2830, Department 054, Account 7510.

Key Contract Risks:

This agreement is assigned a risk assessment of standard. The project is funded in the current fiscal year budget.

Special Instructions:

Please forward the following items to Gail Ocheltree in the Public Works Department, Transportation Division, 123 E. Anapamu Street, 805-568-3094

- A certified, stamped Minute Order approving these recommendations
- Two duplicate originals executed amendment signature pages, one complete original to remain with Clerk of the Board

Attachments:

Attachment A: Amendment 1 to Board Contract BC19421 (2 original signature pages)

Attachment B: Board Contract BC19421

Authored by:

Philip D. Gaston, PE, Construction Resident Engineer, 805-803-8776