



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6-23-09
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D.
Director(s) Alcohol, Drug & Mental Health Services 681-5220
Contact Info: Marianne Garrity, Assistant Director Administration 681-5220

SUBJECT: FY 08-09 State Hospital Bed Contract

County Counsel Concurrence

As to form:

Other Concurrence: N/A

As to form: Select_Concurrence

Recommended Actions:

Authorize the Director of Alcohol, Drug & Mental Health Services to execute the agreement (08-78172) with the California Department of Mental Health for the purchase of state hospital beds in the amount of \$651,784 for the period of July 1, 2008 through June 30, 2009.

Summary Text:

The California Department of Mental Health (DMH) has issued a revised contract for the purchase of state hospital beds for FY 2008-09. Section 4330 of the California Welfare and Institutions Code (WIC) requires counties to reimburse DMH for use of state hospital beds/services provided to their residents. The state contract was made available to Alcohol, Drug and Mental Health Services (ADMHS) in late 2009, and requires Board of Supervisors approval to go into effect.

Background:

DMH has jurisdiction over State hospitals which provide services to persons with mental illness, in accordance with WIC §4100 et seq. These services include inpatient psychiatric health care and support services including appropriate care and treatment for County residents who suffer from mental, emotional or behavioral disorders that are referred by ADMHS.

State hospitals admit individuals who have been referred from their home county under a civil commitment or through the courts on a forensic commitment. Clients referred to state hospitals by ADMHS are individuals who have not succeeded in other community placements (including IMDs), or individuals who have been converted to Murphy Conservatorships after being on felony incompetent to stand trial for longer than three years. All individuals admitted to state hospitals suffer from a major mental illness. The hospitals offer a broad range of diagnostic, treatment, and rehabilitation services including: pharmacological therapy, individual and group psychotherapy, educational, vocational and competency training, independent living skills development, and cognitive skills development. In addition, the state hospitals provide any required health care services for the clients admitted to the hospital. ADMHS is responsible for determining the appropriateness of a client's placement and level of care.

The maximum contract amount is calculated based on the annualized cost of use of four (4) state hospital beds at Metropolitan State Hospital and Napa State Hospital. DMH has increased its rates for state hospital beds by approximately 20% for FY 08-09. Approval of the recommended action would authorize ADMHS to execute the State contract.

Fiscal and Facilities Impacts:

Budgeted: Select_Budgeted **Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 651,784	\$ 651,784	
Federal			
Fees			
Other:			
Total	\$ 651,784	\$ 651,784	\$ -

Narrative:

The above referenced contract is funded through State Mental Health Realignment funds. This funding source is included in the FY 2008-09 Adopted Budget, Intergovernmental Revenue-State. The proposed expenditures are included in the FY 2008-09 budget for Services and Supplies. Approval of this agreement does not impact the general fund contribution.

Special Instructions:

Please send one (1) endorsed minute order to:

Alcohol, Drug & Mental Health Services
ATTN: Contracts Division
300 N. San Antonio Road Bldg. 3
Santa Barbara, CA 93110

Attachments:

A copy of the State Department of Mental Health Agreement is available at the Clerk of the Board.

Authored by:

C. Toma