



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 8-10-10
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug, and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, R.N., ADMHS Deputy Director, 681-5220

SUBJECT: FY 10-11 CALM Contract Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Approve and authorize the Chair to execute an amendment to the contract with Child Abuse Listening and Mediation, Inc. (a local vendor) for Children's Mental Health Services, to increase the contract by \$797,657, for a total contract not to exceed \$2,410,163 for the period of July 1, 2010 to June 30, 2011.

Summary Text:

Child Abuse Listening and Mediation, Inc. (CALM) provides children's mental health services to clients in Santa Barbara, Lompoc, and Santa Maria. The contract with CALM is being increased to add funding for Early Childhood Specialty Mental Health Services in North and South County.

Background:

CALM's contract for children's mental health services is being increased to add funds for a new Early Childhood Specialty Mental Health program. CALM will provide mental health services to Medi-Cal beneficiaries under age 6 who are experiencing emotional, social and behavioral difficulties, and their families. The program provides family focused early intervention to low-income families who may not otherwise have access to these services. The program aims to diminish impairment and prevent significant deterioration in important areas of life functioning, and allow clients to progress developmentally as individually appropriate. The program will provide services to up to 130 clients who are Medi-Cal beneficiaries diagnosed as needing specialty mental health services and their families.

Performance Measure:

Approval of the recommended action will assist ADMHS in meeting the following **Recurring Performance Measure:** To improve the quality of life for members of the community with serious mental illness, the department will provide mental health services to accommodate 2,627 unduplicated child clients annually.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 39,882.85	\$ 39,882.85	
Federal	\$ 757,774.15	\$ 757,774.15	
Fees			
Other:			
Total	\$ 797,657.00	\$ 797,657.00	\$ -

Narrative:

The above referenced amendment is funded by a combination of State and Federal revenue. The funding sources are identified in the FY 2010-11 Proposed Budget, Federal and State Revenues (page D-172 in the FY 2010-11 County Budget, in the Children’s Division). Execution of this amendment will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each amendment and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
 ATTN: Contracts Office
 300 North San Antonio Road, Bldg. 3
 Santa Barbara, CA 93110

Attachments:

The complete CALM amendment is available in the office of the Clerk of the Board.

Authored by:

D. Spahn

cc: