

# Budget Revision Requests

Document Number: BJE - 0003620    Agenda Item:    Agenda Date: 9/16/2014    Approval: BOS 4/5    Has Board Letter: Yes  
 Title:    Establish Appropriations for an Emergency Response Vehicle in the Hazardous Materials Program.  
 Budget Action:    Establish appropriations of \$46,357 in the Public Health Department General Fund for Capital Assets (\$7,357) and Other Financing Uses (\$39,000) funded by unanticipated revenue from the Certified Unified Program Agency (CUPA) Forum grant. Establish appropriations of \$39,000 in the General Services Department Vehicle Operations/Maintenance Fund for Capital Assets funded by an operating transfer from the General Fund.

Justification:    This budget revision will establish appropriations in the Public Health Department's Hazardous Materials General Fund 0001 by \$46,357 and transfer appropriations of \$39,000 between the Public Health Department and General Services in the Vehicle Operations fund 1900 to purchase a vehicle. The balance of \$7,357 will remain in Fund 0001 for unforeseen expense, or if unused, refunded to the grantor. The purchase of a truck will provide the essential capacity needed by the Certified Unified Program Agency (CUPA) unit staff to adequately carry monitoring equipment, personal protective equipment, supplies and a work station to to perform report writing and other related functions.

## Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	041 - Public Health		45 - Miscellaneous Revenue	46,357.00	0.00
0001 - General	041 - Public Health		65 - Capital Assets	0.00	7,357.00
0001 - General	041 - Public Health		70 - Other Financing Uses	0.00	39,000.00
			Fund: 0001 - General, Department: 041 - Public Health Total:	46,357.00	46,357.00
1900 - Vehicle Operations/Maintenance	063 - General Services		40 - Other Financing Sources	39,000.00	0.00
1900 - Vehicle Operations/Maintenance	063 - General Services		65 - Capital Assets	0.00	39,000.00
			Fund: 1900 - Vehicle Operations/Maintenance, Department: 063 - General Services Total:	39,000.00	39,000.00

## Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Erica Ruiz	9/3/2014 5:11:48 PM	061 - Auditor-Controller	FACS	Y
Stacy Covarrubias	9/3/2014 5:16:02 PM	041 - Public Health	Fund/Department	Y
Brad Hendricks	9/4/2014 7:59:10 AM	041 - Public Health		Y
Brian Duggan	9/4/2014 9:13:33 AM	063 - General Services	Fund/Department	Y
Richard Morgantini	9/4/2014 9:46:45 AM	012 - County Executive Office	CEO Analyst	Y
Julie Hagen	9/4/2014 11:40:34 AM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	9/4/2014 7:09:31 PM	012 - County Executive Office	Budget Director	Y