



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation
Department No.: 022
For Agenda Of: May 22, 2012
Placement: Departmental
Estimated Tme: 1 hour
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Beverly A. Taylor, Chief Probation Officer 805.882.3652
Director(s)
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SUBJECT: Fiscal Year (FY) 2012-2013 Public Safety Realignment Plan

County Counsel Concurrence

As to form: Yes

Other Concurrence:

None

Recommended Actions:

That the Board of Supervisors:

- A. Receive a presentation on the FY 2012-2013 Public Safety Realignment Plan;
- B. Receive the Santa Barbara County FY 2012-2013 Public Safety Realignment Act Plan developed by the Community Corrections Partnership (CCP) and approved by the Executive Committee of the CCP; and
- C. Approve the FY 2012-2013 Public Safety Realignment Act spending plan included in Section VII of the Plan.

Summary Text:

In an effort to address overcrowding in California's prisons and assist in alleviating the State financial crisis, the 2011 Public Safety Realignment Act contained in Assembly Bill 109 (AB109), as subsequently amended by AB117 and ABx1 17, transfers the responsibility for specific inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. This change was implemented on October 1, 2011.

The Act expanded the role of the CCP established in the California Community Corrections Performance Incentives Act of 2009 (Senate Bill 678) and created a seven member Executive

Committee from at-large CCP members. The Executive Committee of the CCP is required to recommend an implementation plan to the Board of Supervisors. The initial Implementation Plan was brought before the Board of Supervisors on September 20, 2011, after being unanimously approved by the Executive Committee of the CCP. The initial plan covered activities from October 1, 2011 to June 30, 2012.

At the February 2012 CCP meeting, an Ad Hoc workgroup was established to review the current FY 2011-2012 spending plan, for enhancements, modifications, and additions to services and resources based upon the current workloads, trends and needs of the Realigned population. The workgroup met every two weeks from February through March and presented a plan to the CCP on April 20, 2012. The Executive Committee of the CCP adopted the plan unanimously, with minor modifications.

Background:

AB109 brings two State Realigned offender populations under the supervision and responsibility of the local county jurisdiction. The first is the Post Release Community Supervision (PRCS) population of offenders whose committing prison offense is not a strike offense under the three strikes law. The second population consists of non-violent, non-serious, non-sex offenders (NX3) who will now serve their prison sentences locally and can be subject to a mandatory period of supervision as ordered by the Superior Court.

Other key elements of AB109 include revocations of community supervision being heard and served locally, changes to custody credits for jail inmates serving prison sentences and the expansion of local alternative custody options, including the expansion of alternative sanctions pursuant to Penal Code (PC) Sections (§)3453 and 3454 for PRCS; the expansion of the Sheriff's authorization to include the involuntarily placement or post sentence inmates on a home detention program pursuant to PC §1203.016; and new legislation pursuant to PC §1203.018 that authorizes the Sheriff to offer an electronic monitoring program to inmates being held in lieu of bail.

After six months of implementation Santa Barbara County has a better understanding of the needs of the AB109 offender through evidence based assessment tools and case management strategies. Custody concerns are also being identified, such as increased confinement for the NX3 sentenced offenders, increases to transportation needs as well as detention alternatives. Ongoing collaborative efforts through bi-monthly CCP and monthly stakeholder meetings will provide the venue for Santa Barbara County to bring identified challenges related to public safety realignment and develop solutions. Quarterly status reports will continue to be brought to this Board for information and feedback.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Narrative:

Governor Jerry Brown released the statewide Public Safety Realignment allocation with the proposed budget in January 2012. County specific allocations have not been finalized however the California Department of Finance recommended that counties develop FY 2012-13 plans based on receiving twice

their FY 2011-12 allocation. This results in an estimated FY 2012-13 allocation of \$7,757,752 for Santa Barbara County. In addition it is anticipated that there will be \$1,978,876 in unused FY 2011-12 funds which will be rolled over to FY 2012-13. The FY 2012-13 recommended budget, including rollover, is \$9,736,628. Following the adoption of the proposed spending plan Departments will prepare Final Budget Adjustments which will be brought before the Board during Budget Hearings the week of June 11, 2012. Any changes to proposed budget resulting from the finalization of county specific allocations will be brought before the Board.

Staffing Impacts:

	<u>FTEs:</u>
Probation:	9
Sheriff:	18
DA:	1
PD:	2
ADMHS:	1.5

Special Instructions:

None

Attachments:

Attachment A: Probation Department Mandates

Attachment B: FY 2012-13 Public Safety Realignment Plan

Authored by:

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CC:

Bill Brown, Sheriff

Tim Dabney, Lompoc Police Chief

Ann Detrick, Ph.D., Director Alcohol, Drug and Mental Health Services

Joyce Dudley, District Attorney

Brian Hill, Presiding Judge of the Superior Court

Rai Montes de Oca, Public Defender