

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 2/7/03
Department Name: Alcohol, Drug & Mental Health
Department No.: 043
Agenda Date: 5/6/03
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: James L. Broderick, Ph.D., Director
Alcohol, Drug & Mental Health Services

STAFF CONTACT: Carrie Topliffe, Assistant Director, Administration
805.681.4092

SUBJECT: Family Service Agency Second Amendment FY 02-03

Recommendation(s):

That the Board of Supervisors:

Approve and execute an amendment to add \$260,000 to the existing contract with Family Service Agency (FSA), a local service provider, for the term of 10/1/02 through 6/30/03 as follows:

- A. \$60,000 to fund the Lompoc School Project, and
- B. \$200,000 to fund the Safe Schools/Healthy Students Grant Program

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 5. A High Quality of Life for All Residents.

Executive Summary and Discussion:

FSA is a long-standing provider of children's mental health services in Santa Barbara County. They have been providing services to our clients since 1996 and have proven to be effective in providing on-going and preventative care to the Children's System of Care. ADMHS values the respectful and collaborative relationship that has developed with FSA and is delighted to add yet another facet to the partnership. This amendment will serve as authorization to add services and funds for two new programs to their current year contract. The first is a pilot project in the Lompoc School District to provide assessment and intensive in-school therapy for students who may be in need of mental health services. This is an innovative program that was developed by FSA to detect problems at an early stage when there is still time in a child's emotional growth process to change a behavior before it becomes established. An emotionally healthy child will have a

better chance to develop into a stable and productive adult. Our community will benefit from the contributions they can provide.

The second program is called "Safe Schools and Healthy Students" funded through a federal grant for the purpose of promoting healthy child development and school environments that are safe, disciplined, and drug-free. This program is made possible because of a collaboration between ADMHS, Santa Barbara School District, and the Santa Barbara County Education Office. The services will be school-based, providing individual, group, and family therapy to emotionally disturbed students. Treatment will focus on the psychosocial and emotional development of the students and will coordinate with services provided by school psychologists, Student Study Teams, and Truancy Mediation Teams in the Santa Barbara High School District and El Puente Community School.

Mandates and Service Levels:

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600 and CCR Title 9 Chapter 11.

Fiscal and Facilities Impacts:

This contract amendment has no fiscal or facilities impact.

The Lompoc Pilot Project is adding \$60,000 to the contract, which is reimbursable by \$30,000 from Federal Financial Participation (FFP) funds, EPSDT (Early Periodic Screening, Diagnosis and Treatment) funds of \$27,000 from the State, and General Fund match of \$3,000. This \$3,000 General Fund match was previously approved by your Board. The Safe Schools and Healthy Students portion for \$200,000 will be fully funded by the Safe Schools/Healthy Students Federal Grant. This amendment will increase the Board Contract with FSA by \$260,000 from \$299,110 to \$559,110. A budget revision reflecting changes in revenue and appropriations will follow adoption of this agreement.

Special Instructions:

Please send the second fully executed original contract and signature page and one (1) copy of the minute order to:

Alcohol, Drug & Mental Health Services
ATTN: Contracts Office
300 N. San Antonio Road
Santa Barbara, CA 93110

Concurrence:

County Counsel
Auditor-Controller
Risk Management