

Options for Measure "D" Distribution Methods- FY 08/09

Options for Distribution		Supervisorial District					Totals
		1	2	3	4	5	
<u>Original Formula</u>		13.17%	21.55%	35.78%	27.52%	1.98%	100.00%
Distribution of Measure "D" Funding to each Supervisorial District by Population	Distribution Percentage by Unincorporated Population within each District						
<u>Existing Method</u>							
Distribution of Measure "D" Funding to each Supervisorial District by Fifty Percent Population and Fifty Percent Lane Mile	Distribution Percentage by 50% Population/50% Lane Miles	12.29%	16.42%	37.27%	26.24%	7.79%	100.00%
<u>Option #1</u>							
Distribution of Measure "D" Funding to each Supervisorial District by Twenty-Five Percent Population and Seventy-Five Percent Lane Mile	Distribution Percentage by 25% Population/75% Lane Miles	11.84%	13.85%	38.01%	25.60%	10.69%	100.00%
<u>Option #2</u>							
	Lane Miles within District	190.02	187.99	645.87	416.03	226.46	1666.37
Distribution of Measure "D" Funding to each Supervisorial District by Actual Lane Miles within each District	Distribution Percentage by Lane Miles within each District	11.40%	11.28%	38.76%	24.97%	13.59%	100.00%

Original Formula - Distributes revenues based on population to each District without accounting for the need of the Transportation Infrastructure System.

Option #2 - Distributes revenues based solely on the lane miles that exist within each District and is the preferred method for Road Maintenance purposes.