

Budget Revision Request

BJE 0000303

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Public Works-Roads: Establish budget for the Cieneguitas Traffic Signal Project. This project is financed by developer mitigation funds \$303,470 and a contribution from CalTrans \$103,000. Total project costs for FY 2008/09 is \$406,470.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The County of Santa Barbara entered into a cooperative agreement (June 17, 2008) with CalTrans and the City of Santa Barbara to install a traffic signal, build ADA compliant curb ramps, widen the shoulders and repair a storm drain system at the intersection of Foothill Road and Cieneguitas Road. The project is funded through developer mitigation funds \$303,470 and a \$103,000 contribution from CalTrans. This revision establishes the budget for this project in the new Roads-Capital Infrastructure Fund (0017). It is comprised of \$69,000 in salaries, benefits & overhead and \$337,470 in construction and miscellaneous costs.

Financial Summary

| Increase or (Decrease) in Appropriation for / Uses: | Department / Fund 054 / 0017 | Department / Fund / | Department / Fund / | Department / Fund / |
|---|--|------------------------|------------------------|------------------------|
| Salaries & Benefits | 00 | 00 | 00 | 00 |
| Services & Supplies | 406,470 00 | 00 | 00 | 00 |
| Other Charges | 00 | 00 | 00 | 00 |
| Fixed Assets | 00 | 00 | 00 | 00 |
| Other Financing Uses | 00 | 00 | 00 | 00 |
| Intrafund Transfers | 00 | 00 | 00 | 00 |
| Reserve or Designation | 00 | 00 | 00 | 00 |
| Sources: | | | | |
| Revenue | 406,470 00 | 00 | 00 | 00 |
| Other Financing Sources | 00 | 00 | 00 | 00 |
| Intrafund Transfers | 00 | 00 | 00 | 00 |
| Reserve or Designation | 00 | 00 | 00 | 00 |
| Effect on Contingency / RE | - 00 | 00 | 00 | 00 |

| Departmental Authorization | Auditor-Controller | CEO's Recommendation | Board of Supervisor's Action |
|------------------------------------|--|---|---|
| _____ Department Head Date | Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form. _____ Auditor-Controller | <input type="checkbox"/> Approve <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93. | <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved _____ Date Agenda Item |
| _____ Department Head Date | | _____ County Executive Officer | _____ Clerk of the Board of Supervisors |
| _____ Department Head Date | | | |