### Attachment C:

## Future Leaders of America FY 20-23 Board Contract Second Amendment



# **County of Santa Barbara BOARD OF SUPERVISORS**

#### **Minute Order**

May 31, 2022

Present:

5 - Supervisor Williams, Supervisor Hart, Supervisor Hartmann, Supervisor Nelson, and

Supervisor Lavagnino

#### BEHAVIORAL WELLNESS DEPARTMENT

File Reference No. 22-00502

RE:

Consider recommendations regarding Second Amendments to the Agreements for Services with Future Leaders of America, Fiscal Years (FYs) 2020-2023 and Fighting Back Santa Maria Valley, FYs 2020-2023, as follows:

- a) Approve, ratify, and authorize the Chair to execute a Second Amendment to the Agreement for Services of Independent Contractor with Fighting Back Santa Maria Valley, a California non-profit public benefit corporation (BC 20-120) (a local vendor) to: add Federal provisions to the Standard Terms and Conditions for compliance with Substance Abuse Prevention and Treatment Block Grant (SABG) and Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) grant terms; add language to Exhibit A-1: Alcohol and Drug Program (ADP), General Provisions; revise the language in Exhibit A-3 Statement of Work: ADP Cannabis/Prevention Program header; add Exhibit A-4 CRRSAA School Based Substance Use Disorder (SUD) Education services for FYs 2021-2023; amend Exhibit E for CRRSAA Program services; and add CRRSAA Funds in the amount of \$100,000.00 to FY 2021-2022 and \$50,000.00 to FY 2022-2023 for a new Total Contract Maximum Amount not to exceed \$589,332.00; inclusive of \$120,000.00 for FY 2020-2021, \$259,666.00 for FY 2021-2022, and \$209,666.00 for FY 2022-2023, for the period of July 1, 2020 through June 30, 2023;
- b) Approve, ratify, and authorize the Chair to execute a Second Amendment to the Agreement for Services of Independent Contractor with Future Leaders of America, a California non-profit public benefit corporation (BC 20-121) (not a local vendor) to: add Federal provisions to the Standard Terms and Conditions for compliance with SABG and CRRSAA grant terms; add language to Exhibit A-1: ADP, General Provisions; revise the language in Exhibit A-3 Statement of Work: ADP Cannabis/Prevention Program header; add Exhibits A-4 and A-5 CRRSAA Program services for FYs 2021-2023; amend Exhibit E for CRRSAA services; and add CRRSAA Funds in the amount of \$125,000.00 to FY 2021-2022 and \$50,000.00 to FY 2022-2023 for a new Total Contract Maximum Amount not to exceed \$614,332.00; inclusive of \$120,000.00 for FY 2020-2021, \$284,666.00 for FY 2021-2022, and \$209,666.00 for FY 2022-2023, for the period of July 1, 2020 through June 30, 2023; and
- c) Determine that the above actions are government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA



# **County of Santa Barbara BOARD OF SUPERVISORS**

#### **Minute Order**

May 31, 2022

#### Guidelines.

A motion was made by Supervisor Nelson, seconded by Supervisor Lavagnino, that this matter be acted on as follows:

- a) and b) Approved, ratified and authorized; Chair to execute; and
- c) Approved.

The motion carried by the following vote:

**Ayes:** 5 - Supervisor Williams, Supervisor Hart, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino



#### BOARD OF SUPERVISORS AGENDA LETTER

#### **Agenda Number:**

#### Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407

05 E. Anapamu Street, Suite 40 Santa Barbara, CA 93101 (805) 568-2240

**Department Name:** Behavioral Wellness

No

lΝ

Department No.: 043

For Agenda Of: May 31, 2022
Placement: Administrative

If Yes, date from:

**Continued Item:** 

Vote Required: Majority

**TO:** Board of Supervisors

**FROM:** Department Antonette Navarro, LMFT, Director

Director(s) Behavioral Wellness, 805-681-5220

Contact Info: John Doyel, MA, LAADC, ADP Division Chief

Department of Behavioral Wellness, 805-681-5200

**SUBJECT:** Behavioral Wellness Alcohol and Drug Prevention Services:

Future Leaders of America FY 20-23 BC Second Amendment and Fighting

Back Santa Maria Valley FY 20-23 BC Second Amendment

#### **County Counsel Concurrence**

**Auditor-Controller Concurrence** 

As to form: Yes As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

#### **Recommended Actions:**

- A. Approve, ratify, and authorize the Chair to execute a Second Amendment to the Agreement for Services of Independent Contractor with Fighting Back Santa Maria Valley, a California nonprofit public benefit corporation (BC 20-120) (a local vendor) to: add Federal provisions to the Standard Terms and Conditions for compliance with Substance Abuse Prevention and Treatment Block Grant (SABG) and Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) grant terms; add language to Exhibit A-1: ADP, General Provisions; revise the language in Exhibit A-3 Statement of Work: ADP Cannabis/Prevention Program header; add Exhibit A-4 Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) School Based Substance Use Disorder (SUD) Education services for FYs 21-23; amend Exhibit E for CRRSAA Program services; and add CRRSAA Funds in the amount of \$100,000 to FY 21-22 and \$50,000 to FY 22-23 for a new Total Contract Maximum Amount not to exceed \$589,332; inclusive of \$120,000 for FY 20-21, \$259,666 for FY 21-22, and \$209,666 for FY 22-23, for the period of July 1, 2020 through June 30, 2023; and
- **B.** Approve, ratify, and authorize the Chair to execute a Second Amendment to the Agreement for Services of Independent Contractor with **Future Leaders of America**, a California nonprofit public benefit corporation (BC 20-121) (not a local vendor) to: add Federal provisions to the Standard Terms and Conditions for compliance with Substance Abuse Prevention and Treatment Block Grant (SABG) and Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) grant terms; add language to Exhibit A-1: ADP, General Provisions; revise the language in Exhibit A-3 Statement of Work: ADP Cannabis/Prevention Program header; add Exhibits A-4 and A-5 CRRSAA Program services for FYs 21-23; amend Exhibit E for CRRSAA services; and add CRRSAA Funds

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in the amount of \$125,000 to FY 21-22 and \$50,000 to FY 22-23 for a new Total Contract Maximum Amount not to exceed \$614,332; inclusive of \$120,000 for FY 20-21, \$284,666 for FY 21-22, and \$209,666 for FY 22-23, for the period of July 1, 2020 through June 30, 2023.

C. Determine that the above actions are government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

#### **Summary Text:**

This item is on the agenda to request Board approval of a Second Amendment to Future Leaders of America's and Fighting Back Santa Maria Valley's Board Contracts to add: (1) a Federal Award Identification Table for FY 21-22 to Exhibit A-1; 2) add language to Exhibit A-1 Section 4. Reports; 3) revise language in Exhibit A-3; and 4) add Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) Program services, Exhibit E, and CRRSAA funding. Approval of the above recommendations will allow Future Leaders of America and Fighting Back Santa Maria Valley to continue to provide necessary CRRSAA Program services without a gap in services to Department of Behavioral Wellness (BWell) clients.

#### **Background:**

In adherence to the County's Strategic Prevention Framework Plan, and under the direction of the State Department of Health Care Services, priority areas for Santa Barbara County's prevention programs include underage drinking, excessive drinking, marijuana use (ages 10-25), and opioid misuse. Three evidence-based strategies were selected and specific programs were funded in order to address the priority areas identified. In April 2017, BWell Alcohol and Drug Program (ADP) released a Request for Proposal (RFP) for three unique community- based prevention programs. One of these programs included the Community Coalitions/Task Forces. Future Leaders of America, Fighting Back Santa Maria Valley, and Santa Ynez Valley People Helping People were chosen to provide Community Coalitions/Tasks Forces program services and have been providing these services since October 2017.

Community Coalitions/Task Forces (CC/TF): A coalition is defined as a formal arrangement for collaboration among groups in which each retains its identity but all agree to work together towards a common goal. Similarly, a task force is a temporary grouping together under one leader for the purpose of accomplishing a definite objective. These common groups of people serve as catalysts for population-level change, and should include a broad cross-section of the population to ensure representation from organizations that represent various cultural groups. BWell sought Community Coalitions/Tasks Forces program services that would enhance state and local alcohol and drug prevention efforts by mobilizing communities, participating in policy advocacy, and changing social norms. In Santa Barbara County, these services are provided by Fighting Back Santa Maria Valley (FBSMV) (North County) and Future Leaders of America (FLA) (South County).

BWell has contracted with FBSMV since FY 2014-2015 and with FLA since 2003. Under these Agreements, each of these providers are required to coordinate all aspects of coalition building including recruitment, direction of interventions, and maintenance. They work closely with assigned ADP staff to ensure a two-way flow of communication and effective program implementation and to receive technical assistance as needed.

On December 14, 2021, the County of Santa Barbara Board of Supervisors authorized a First Amendment to FLA's and FBSMV's Board Contracts to: 1) Add a Cannabis Education/Prevention program for youth and perinatal women, 2) Incorporate additional Federal provisions to maintain compliance with Substance Abuse Prevention and Treatment (SAPT) grant terms of Office of

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Management and Budget (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2CFR Part 200), and 3) Extend the Agreement term contract end dates to June 30, 2023.

In response to COVID-19, the California Department of Health Care Services (DHCS) is implementing the Behavioral Health Response and Rescue Project (BHRRP) to increase access to behavioral health care for all Californians. On February 15, 2022, the County of Santa Barbara Board of Supervisors authorized BWell to accept supplemental funding to Substance Abuse Prevention and Treatment Block Grant (SABG) and the Community Mental Health Services Block Grant (MHBG) made available through the passage of the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and American Rescue Plan Act (ARPA).

In July 2021, DHCS has approved Santa Barbara County's BHRRP applications for SABG and MHBG supplemental funding. The Department of Behavioral Wellness (BWell) will receive \$3,769,120.95 in supplemental funding from SABG and MHBG through the end of FY 2024-25. Supplemental funding through CRRSAA is available for the County's use from July 1, 2021 through December 31, 2022, and supplemental funding through ARPA is available for the County's use from September 1, 2021 through June 30, 2025. Approval of this amendment will allow BWell ADP to move forward with the provision of necessary ADP services to BWell clients in need.

#### **Performance Measures:**

Community Coalitions/Task Forces (CC/TF): Coalitions are expected to:

- 1. Achieve 90 % of the following Community Coalition performance expectations:
  - A. Establish/maintain Community Coalitions/Task Forces with a minimum of twelve (12) community sectors involved in their coalitions or task forces.
  - B. Train a minimum of twelve (12) coalition members annually on the application of evidence-based prevention strategies.
  - C. Facilitate monthly coalition meetings designed to raise community awareness, develop policy and media advocacy strategies, develop campaign materials, and plan the implementation of community-based prevention projects.
  - D. Collaborate with coalition members and prevention partners in order to implement a minimum of two (2) media advocacy prevention campaigns annually reaching approximately 8,000 people.
  - E. Collaborate with coalition members and prevention partners in order to implement a minimum of two (2) community-based prevention projects annually.
  - F. Collaborate with County staff in order to collect annual community and retailer surveys.
- 2. Demonstrate an impact on the community by having a 5% change in Media Recognition and Recall Survey.
- 3. Demonstrate an impact on alcohol retailers by having a 5% change in Retailer Survey.

#### **Performance Outcomes:**

• **Future Leaders of America** (FLA) provides the coordination and administration of a community-based Alcohol and Other Drug (AOD) Prevention Coalition in the South County.

Future Leaders of America (FLA) has met two (2) of their six (6) goals for Quarters 1 and 2 of FY 2021-22 as mentioned below:

- <u>Goal 1.</u> Establish/maintain Community Coalitions/Task Forces with a minimum of 12 community sectors involved in their coalitions or task forces
  - > FLA had 13;

- <u>Goal 2.</u> Train a minimum of twelve (12) coalition members annually on the application of evidence-based prevention strategies.
  - No trainings were held by FLA in Q1 or Q2;
- <u>Goal 3.</u> Collaborate with coalition members & prevention partners in order to implement a minimum of 2 media advocacy prevention campaigns annually reaching approx. 8000 people
  - There were none listed for Q1 or Q2, but there is a note that these will be completed in Q3 & Q4 (February to June, 2022);
- <u>Goal 4</u> Collaborate with coalition members & prevention partners in order to implement a minimum of 2 community-based prevention projects annually
  - ➤ FLA implemented one each for Q1 & Q2, with a focus on underage drinking and excessive drinking. Targeted audiences were youth, young adult, adult and older adult. These were conducted in both English and Spanish. The date ranges were 9/21/21 for Q1 and 12/1/21 for Q2;
- Goal 5 Collaborate with County staff in order to collect annual community and retailer surveys
   No surveys reported by FLA for Q1 & Q2 scheduled for Q3;
- <u>Goal 6</u> Facilitate monthly coalition meetings designed to raise community awareness, develop policy and media advocacy strategies, develop campaign materials, and plan the implementation of community-based prevention projects
  - FLA held three (3) during Q1 and (two) 2 in Q2.
- **Fighting Back Santa Maria Valley** (FBSMV) provides the coordination and administration of a community based AOD Prevention Coalition in the North County.

#### FBSMV has met four (4) of their six (6) goals for Q1 & Q2 for FY 2021-22 as mentioned below:

- <u>Goal 1</u> Establish/maintain Community Coalitions/Task Forces with a minimum of 12 community sectors involved in their coalitions or task forces.
  - > FBSMV had 14;
- <u>Goal 2</u> Train a minimum of twelve (12) coalition members annually on the application of evidence-based prevention strategies.
  - No trainings were held by FBSMV in Q1 or Q2.
- <u>Goal 3</u> Collaborate with coalition members & prevention partners in order to implement a minimum of 2 media advocacy prevention campaigns annually reaching approx. 8000 people.
  - ➤ In Q1, they held one campaign using radio media. The prevention focus was on opioids. The target audience was youth, young adult, adult, and older adult. It was in both English and Spanish, and the date range was 9/1/21-10/31/21. It ran for 60 days total.
  - ➤ In Q2, they held one campaign using radio, TV, social media and billboard. The prevention focus was on underage and excessive drinking and opioids. The target audience was youth, young adult, adult, and older adult. It was in both English and Spanish, and the date range was 10/21/21-1/15/22. It ran for 60 days total, and number of people reached was 665,783.
- <u>Goal 4</u> Collaborate with coalition members & prevention partners in order to implement a minimum of 2 community-based prevention projects annually.
  - ➤ FBSMV implemented one (1) in Q2, with a focus on marijuana, underage and excessive drinking, and opioids. Targeted audiences were youth, adult and older adult. These were conducted in both English and Spanish. The date range was 10/29/21-11/17/21. The number of people reached was 535.
- Goal 5 Collaborate with County staff in order to collect annual community and retailer surveys.
   No surveys were reported by FBSMV for Q1 & Q2.
- <u>Goal 6</u> Facilitate monthly coalition meetings designed to raise community awareness, develop policy and media advocacy strategies, develop campaign materials, and plan the implementation of community-based prevention projects.

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FBSMV held three (3) in both Q1 & Q2 (one per month).

#### **Fiscal and Facilities Impacts:**

Budgeted: Yes

#### **Fiscal Analysis:**

Funding Sources	FY 20-21	FY 21-22			FY 22-23	FY 20-23 Overall Cost
General Fund						
State	\$ 120,000.00	\$	272,166.00	\$	209,666.00	
Federal	\$ 120,000.00	\$	272,166.00	\$	209,666.00	
Fees						
Other:						
Total	\$ 240,000.00	\$	544,332.00	\$	419,332.00	\$ 1,203,664.00

Narrative: The above referenced Agreements are currently funded by State and Federal funds. Those funding sources are included in the FY 21-22 Adopted Budget. Subsequent funding will be included in the FY 22-23 proposed budget and will be contingent upon Board approval.

#### **Key Contract Risks:**

As with any Agreement funded by State and Federal sources, there is a risk of future audit disallowances and repayments. The Agreements include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

#### **Special Instructions:**

Please email one (1) copy of each complete executed Second Amendment and one (1) minute order to cfoschaar@sbcbwell.org and bwellcontractsstaff@co.santa-barbara.ca.us.

#### **Attachments:**

Attachment A: Future Leaders of America FY 20-23 AM2

Attachment B: Fighting Back Santa Maria Valley FY 20-23 AM2

Attachment C: Future Leaders of America FY 20-23 AM1

Attachment D: Fighting Back Santa Maria Valley FY 20-23 AM1

Attachment E: Future Leaders of America FY 20-22 Board Contract (BC 20-121)

Attachment F: Fighting Back Santa Maria Valley FY 20-22 Board Contract (BC 20-120)

**Authored by:** A. Foschaar

#### SECOND AMENDMENT

#### TO THE AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

THIS SECOND AMENDMENT to the Agreement for Services of Independent Contractor, referenced as <u>BC #20-121</u> (hereafter Second Amendment Agreement), is made by and between the **County of Santa Barbara** (County or Department) and **Future Leaders of America** (Contractor), for the continued provision of services specified herein.

WHEREAS, Contractor represents that it is specially trained, skilled, experienced, and competent to perform the special services required by County, and County desires to continue to retain the services of Contractor pursuant to the terms, covenants, and conditions herein set forth;

WHEREAS, the County Board of Supervisors authorized the County to enter into an Agreement for Services of Independent Contractor with Future Leaders of America on August 18, 2020 (hereafter Agreement) (BC 20-121) for the provision of substance use prevention services for a total Agreement amount not to exceed \$240,000 for the period of July 1, 2020 through June 30, 2022;

WHEREAS, the County Board of Supervisors authorized the County to enter into a First Amendment to the Agreement for Services of Independent Contractor with Future Leaders of America on December 14, 2021 to add a Cannabis Education/Prevention program for youth and perinatal women; incorporate additional Federal provisions to maintain compliance with Substance Abuse Prevention and Treatment (SAPT) grant terms of Office of Management and Budget (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2CFR Part 200); to extend the Agreement term to June 30, 2023; and increase the Agreement amount by \$159,666 for FY 21-22 and \$120,000 for FY 22-23, for a new Contract Maximum Amount not to exceed \$399,666, inclusive of \$120,000 for FY 20-21, \$159,666 for FY 21-22, and \$120,000 for FY 22-23, for the period of July 1, 2020 through June 30, 2023;

WHEREAS, this Second Amendment to Agreement adds Federal provisions to the Standard Terms and Conditions for compliance with Substance Abuse Prevention and Treatment Block Grant (SABG) and Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) grant terms;

WHEREAS, this Second Amendment Agreement adds language to Exhibit A-1 Statement of Work: ADP, General Provisions, Section 4. Reports. F. Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) Programs, applicable to Exhibits A-4 and A-5;

WHEREAS, this Second Amendment Agreement adds language to Exhibit A-1, Statement of Work: ADP, General Provisions, Section 15. Federal Award Identification;

WHEREAS, this Second Amendment Agreement revises the language in the Exhibit A-3 Statement of Work: ADP Cannabis/Prevention Program header; and

WHEREAS, this Second Amendment Agreement adds Exhibit A-4 Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) COVID- 19 Youth Development and Leadership Program services for FY 21-23; adds Exhibit A-5 CRRSAA COVID-19 Education services for FY 21-23; amends Exhibit E for CRRSAA Program services; and adds CRRSAA Funds in the amount of \$125,000 to FY 21-22 and \$50,000 to FY 22-23 for a new Total Contract Maximum Amount not to exceed \$614,332; inclusive of \$120,000 for FY 20-21, \$284,666 for FY 21-22, and \$209,666 for FY 22-23, for the period of July 1, 2020 through June 30, 2023.

**NOW, THEREFORE,** in consideration of the mutual covenants, terms, and conditions contained herein, the parties agree as follows:

- I. Add <u>Section 36. Uniform Administrative Requirements</u>, <u>Cost Principles</u>, and <u>Audit Requirements for Federal Awards</u>, to the <u>Agreement Standard Terms and Conditions</u> as follows:
  - 36. UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS.

The Contractor shall comply with the requirements of 2 C.F.R. Part 200 and 45 C.F.R. Part 75, which are hereby incorporated by reference in this Agreement.

- II. Add <u>Section 38. Prohibitions on Certain Telecommunications and Video Surveillance</u>
  <u>Services or Equipment.</u> to the Agreement Standard Terms and Conditions as follows:
  - 38. PROHIBITIONS ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT.
    - A. Future Leaders of America and subrecipients are prohibited from obligating or expending loan or grant funds to:
      - 1. Procure or obtain:
      - 2. Extend or renew a contract to procure or obtain; or
      - 3. Enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in Public Law 115–232, section 889, covered telecommunications equipment is telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).
    - B. For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).
    - C. Telecommunications or video surveillance services provided by such entities or using such equipment.
    - D. Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.
    - E. In implementing the prohibition under Public Law 115–232, section 889, subsection (f), paragraph (1), heads of executive agencies administering loan, grant, or subsidy programs shall prioritize available funding and technical support to assist affected businesses, institutions and organizations as is reasonably necessary for those affected entities to transition from covered communications equipment and services, to procure replacement equipment and services, and to ensure that communications service to users and customers is sustained.
    - F. See Public Law 115–232, section 889 for additional information.
    - G. See also § 200.471.

- III. Add Subsection F. (Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) Programs) to Section 4 (Reports) of Exhibit A-1 Statement of Work: ADP, General Provisions as follows:
  - F. Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) Programs. Performance will be evaluated by alignment with the current strategic plan. Contractor shall submit quarterly Programmatic Reports according to subsection C. Programmatic Reports referenced above.

IV.	Delete the FY 21-22 Federal Award Identification Table in Subsection 15.D (Federal
	Award Identification) of Exhibit A-1, Statement of Work: ADP, General Provisions and
	replace it with the following updated Federal Identification Table:
	FEDERAL AWARD IDENTIFICATION TABLE
	(Continued on next page)

1. FY 21-22.

Subrecipient Name Subrecipient Unique Entity Number (DUNS Number) Federal Award ID Federal Award Date Subaward Period of Performance - Start Date and End Date Subaward Budget Period - Start Date and End Date Amount of Federal Funds Obligated by this Action by Pass Through to Subrecipient Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current Financial Obligation	Future Leaders of America  098372399 1B08T1083437-01 B08T1083437 2/1/2021 07/01/2021-06/30/2022  07/01/2021-06/30/2022 \$120,000.00 \$120,000.00
Number) Federal Award ID FAIN Federal Award Date Subaward Period of Performance - Start Date and End Date Subaward Budget Period - Start Date and End Date Amount of Federal Funds Obligated by this Action by Pass Through to Subrecipient Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current	1B08Ti083437-01 B08Ti083437 2/1/2021 07/01/2021-06/30/2022  \$120,000.00
Federal Award ID FAIN Federal Award Date Subaward Period of Performance - Start Date and End Date Subaward Budget Period - Start Date and End Date Amount of Federal Funds Obligated by this Action by Pass Through to Subrecipient Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current	1B08Ti083437-01 B08Ti083437 2/1/2021 07/01/2021-06/30/2022  \$120,000.00
FAIN Federal Award Date Subaward Period of Performance - Start Date and End Date Subaward Budget Period - Start Date and End Date Amount of Federal Funds Obligated by this Action by Pass Through to Subrecipient Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current	B08TI083437 2/1/2021 07/01/2021-06/30/2022 07/01/2021-06/30/2022 \$120,000.00
Federal Award Date Subaward Period of Performance - Start Date and End Date Subaward Budget Period - Start Date and End Date Amount of Federal Funds Obligated by this Action by Pass Through to Subrecipient Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current	2/1/2021 07/01/2021-06/30/2022 07/01/2021-06/30/2022 \$120,000.00
Subaward Period of Performance - Start Date and End Date Subaward Budget Period - Start Date and End Date Amount of Federal Funds Obligated by this Action by Pass Through to Subrecipient Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current	07/01/2021-06/30/2022 07/01/2021-06/30/2022 \$120,000.00
and End Date Subaward Budget Period - Start Date and End Date Amount of Federal Funds Obligated by this Action by Pass Through to Subrecipient Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current	07/01/2021-06/30/2022 \$120,000.00
Date Amount of Federal Funds Obligated by this Action by Pass Through to Subrecipient Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current	\$120,000.00
Action by Pass Through to Subrecipient Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current	
Total Amount of Federal Funds Obligated to Subrecipient by Pass Through Including Current	\$120,000.00
Financial Obligation	
Total Amount of Federal Award Committed to	\$120,000.00
the Subrecipient by the Pass Through Entity	
Federal Award Project Description	Substance Abuse Prevention & Treatment Block Grant
Federal Awarding Agency	Substance Abuse and Mental Health Services Administration (SAMHSA)
Pass Through Entity	California Department of Health Care Services & County of Santa Barbara Behavioral Wellness
Contact Information for Awarding Official of Pass	Director
Through Entity	County of Santa Barbara
	Department of Behavioral Wellness
	300 N. San Antonio Rd
	Santa Barbara, CA 93110
CEDA Number	93.959
	Block Grants for Prevention and Treatment of Substance Abuse
	No 10% or less
Requirements Imposed by Pass Through Entity	Contractor shall abide by all relevant provisions of law governing the SABG including but not limited to, the Code of Federal Regulations Title 45 Part 96 and Section 1921 of the Public Health Service Act, Title X Part B, and Subpart II and III. Contractor shall also comply with Performance Agreement Number 21-10112 between Department of Behavioral Wellness and DHCS, until such time as the amendment or a new Performance Agreement is entered into between Behavioral Wellness and DHCS. Contractor shall abide by subsequent Performance Agreements executed during the term of this agreement.
Additional requirements- Financial and Performance Reports	Contractor shall abide by all relevant provisions listed in the County Contract under Exhibit A's (Statements of Work) and Exhibit B (ADP Financial Provisions)
Access to Subrecipient Records	The subrecipient must permit the County and auditors access to subrecipient records and financial statements as necessary for the County to meet requirements of 2 CFR 200.332 and to determine compliance with federal award requirements.
	Contractor shall comply with the closeout requirements in 2 CFR § 200.344, as applicable. Contractor shall so provide County documentation to complete its responsibilities per 2 CFR § 200.344. In accordance with the County contract, Contractor shall deliver to County all data, estimates, graphs, summaries, reports, and all other property, records, documents or papers as may have been accumulated or product by Contractor in performing this Agreement, whether completed or in process, except such items as County may, by written permission, permit Contractor to retain. Notwithstanding any other payment provision of this Agreement, County shall pay Contractor for satisfactory services performed to the date termination to include a prorated amount of compensation due hereunder less payments, if any, previously made. In no event shall Contractor be paid an amount in excess of the full price under this Agreement nor for profit on unperformed portions of service. Contractor shall furnish to County such financial information as in the judgment of County is necessary to determine the reasonable value of the services rendered by Contractor. In the event of a dispute as to the reasonable value of the services rendered by Contractor, the decision of County shall be final. The foregoing is cumulative and shall not affect any right or remedy which County may have in law or equity.
	Federal Awarding Agency Pass Through Entity Contact Information for Awarding Official of Pass Through Entity  CFDA Number CFDA Name Is Award for Research and Development? Indirect Cost Rate for Award Requirements Imposed by Pass Through Entity  Additional requirements- Financial and Performance Reports Access to Subrecipient Records

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V. Add Subsection E (Federal Award Identification Tables for CRRSAA) to Section 15 (Additional Requirements for SABG/SAPT-Funded Services) of Exhibit A-1, Statement of Work: ADP, General Provisions as follows:

FEDERAL AWARD IDENTIFICATION TABLE (continued on next page)

1. <u>FY 21-22</u>.

FFY21	Federal Award Identification Table	
		Future Leaders of America
	Subrecipient Unique Entity Number (DUNS	
2	Number)	098372399
3	Federal Award ID	1B08Ti083527-01
4	FAIN	B08Ti083527
<del>.</del> 5	Federal Award Date	3/11/2021
	Subaward Period of Performance - Start Date	07/01/2021-06/30/2022
6	and End Date	07/01/2021 00/30/2022
-	Subaward Budget Period - Start Date and End	07/01/2021-06/30/2022
7	_	07/01/2021-00/30/2022
<u> </u>	Date	C4.3.5. 000 00
_	Amount of Federal Funds Obligated by this	\$125,000.00
8	Action by Pass Through to Subrecipient	ALDE DOD OD
	Total Amount of Federal Funds Obligated to	\$125,000.00
	Subrecipient by Pass Through Including Current	
9	Financial Obligation	
	Total Amount of Federal Award Committed to	\$125,000.00
10	the Subrecipient by the Pass Through Entity	
11	Federal Award Project Description	Substance Abuse Prevention & Treatment Block Grant
12	Federal Awarding Agency	Substance Abuse and Mental Health Services Administration (SAMHSA)
	Pass Through Entity	California Department of Health Care Services & County of Santa Barbara Behavioral
13		Wellness
	Contact Information for Awarding Official of Pass	Director
	Through Entity	County of Santa Barbara
	, , , , , , , , , , , , , , , , , , , ,	Department of Behavioral Wellness
		300 N. San Antonio Rd
14		Santa Barbara, CA 93110
15	CFDA Number	93.959
16	CFDA Name	Block Grants for Prevention and Treatment of Substance Abuse
17	is Award for Research and Development?	No
18	Indirect Cost Rate for Award	10% or less
	Requirements Imposed by Pass Through Entity	Contractor shall abide by all relevant provisions of law governing the SABG including but
		not limited to, the Code of Federal Regulations Title 45 Part 96 and Section 1921 of the
		Public Health Service Act, Title XIX Part B, and Subpart II and III. Contractor shall also
		comply with Performance Agreement Number 21-10112 between Department of
		Behavioral Wellness and DHCS, until such time as the amendment or a new Performance
		Agreement is entered into between Behavioral Wellness and DHCS. Contractor shall
19		abide by subsequent Performance Agreements executed during the term of this
	Additional requirements- Financial and	Contractor shall abide by all relevant provisions listed in the County Contract under
20	Performance Reports	Exhibit A's (Statements of Work) and Exhibit B (ADP Financial Provisions)
20		The subrecipient must permit the County and auditors access to subrecipient records and
	Access to Subrecipient Records	financial statements as necessary for the County to meet requirements of 2 CFR 200.332
24		l · · · · · · · · · · · · · · · · · · ·
21	Classes Tanana d Can Inter-	and to determine compliance with federal award requirements.
	Closeout Terms and Conditions	Contractor shall comply with the closeout requirements in 2 CFR § 200.344, as applicable.
		Contractor shall also provide County documentation to complete its responsibilities per 2
		CFR § 200.344. In accordance with the County contract, Contractor shall deliver to County
		all data, estimates, graphs, summaries, reports, and all other property, records,
		documents or papers as may have been accumulated or produced by Contractor in
		performing this Agreement, whether completed or in process, except such items as
		County may, by written permission, permit Contractor to retain. Notwithstanding any
		other payment provision of this Agreement, County shall pay Contractor for satisfactory
		services performed to the date of termination to include a prorated amount of
		compensation due hereunder less payments, if any, previously made. In no event shall
		Contractor be paid an amount in excess of the full price under this Agreement nor for
		profit on unperformed portions of service. Contractor shall furnish to County such
		financial information as in the judgment of County is necessary to determine the
		reasonable value of the services rendered by Contractor. In the event of a dispute as to
		the reasonable value of the services rendered by Contractor, the decision of County shall
	•	be final. The foregoing is cumulative and shall not affect any right or remedy which
		· · · · · · · · · · · · · · · · · · ·
		County may have in law or equity.
22		

## VI. Delete Exhibit A-3 Statement of Work: ADP Cannabis/Prevention Program header and replace with the following:

## EXHIBIT A-3 STATEMENT OF WORK: ADP CANNABIS PREVENTION

VII. Add Exhibit A-4 CRRSAA COVID- 19 Youth Development and Leadership Program services, as follows:

# EXHIBIT A-4 STATEMENT OF WORK: ADP CRRSAA COVID-19 YOUTH DEVELOPMENT AND LEADERSHIP PROGRAM

Effective through December 31, 2022

- 1. PROGRAM SUMMARY. Future Leaders of America (hereafter "the Program") organizes students, parents, providers, law enforcement, community members and other concerned residents to reduce alcohol and other drug problems in the Santa Maria Valley through the use of environmental strategies and policies. The Program will be headquartered at 201 S. Miller Street, Suite #209 Santa Maria, CA.
- 2. PROGRAM GOALS. Contractor shall be responsible for achieving County Strategic Prevention Plan (SPP) goals available at: http://www.countyofsb.org/behavioral-wellness/Asset.c/3904.

Each goal is linked to objectives identified in the SPP and strategies identified in the Substance Abuse and Mental Health Services administration (SAMHSA) Center for Substance Abuse Prevention (CSAP) Strategies,

http://www.samhsa.gov/prevention. Contractor shall implement these CSAP strategies for the purpose of accomplishing prevention outcomes as identified in the SPP as follows:

- A. Decrease underage drinking,
- **B.** Decrease excessive drinking,
- C. Decrease marijuana use among youth, and
- **D.** Decrease opioid misuse.
- 3. SERVICES. Contractor shall provide the following services to implement SPP outcome-based objectives and Universal Prevention strategies, as described herein, and in accordance with Exhibit E Program Goals, Outcomes and Measures: ADP.
  - A. Contractor will facilitate three (3) youth conferences utilizing Youth Development/ Youth Leadership principles.
  - **B.** Contractor will provide services to a minimum of 180 youth beginning in August 2021 through December 31, 2022.
    - i. For example, universal prevention strategies include the general population and subgroups such as pregnant women, children, adolescents, and the elderly. The mission of universal prevention is to prevent problems associated with substance

- abuse. All members of the population share the same general risk for substance abuse, although the risk may vary greatly among individuals.
- ii. Universal prevention programs are delivered to large groups without any prior screening for substance abuse risk. The entire population is assessed as at-risk for substance abuse and capable of benefiting from prevention programs. Subcontractors implement strategies identified in the Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Substance Abuse Prevention (CSAP) Strategies to prevent problems associated with substance abuse.

### VIII. Add Exhibit A-5-Statement of Work: CRRSAA COVID-19 Education services as follows:

# EXHIBIT A-5 STATEMENT OF WORK: ADP CRRSAA COVID-19 EDUCATION SERVICES Effective through December 31, 2022

- 1. PROGRAM SUMMARY. Future Leaders of America (hereafter "the Program") is a peer to peer youth model that provides opportunities to succeed in leadership roles. This youth-led organization supports the development of youth and families through education, service to community, advocacy, leadership and personal development in a culturally affirming environment.
  - 2. PROGRAM GOALS. Contractor shall be responsible for achieving County Strategic Prevention Plan (SPP) goals available at: http://www.countyofsb.org/behavioral-wellness/Asset.c/3904.

Each goal is linked to objectives identified in the SPP and strategies identified in the Substance Abuse and Mental Health Services administration (SAMHSA) Center for Substance Abuse Prevention (CSAP) Strategies, <a href="http://www.samhsa.gov/prevention">http://www.samhsa.gov/prevention</a>. Contractor shall implement these CSAP strategies for the purpose of accomplishing prevention outcomes as identified in the SPP as follows:

- A. Decrease underage drinking,
- **B.** Decrease excessive drinking,
- C. Decrease marijuana use among youth, and
- D. Decrease opioid misuse.
- 3. SERVICES. Contractor shall provide the following services to implement SPP outcome-based objectives and Universal Prevention strategies, as described herein, and in accordance with Exhibit E Program Goals, Outcomes and Measures: ADP.
  - A. COVID-19 awareness education and increased access for COVID-19 vaccines to those with SUD.
  - **B.** Contractor shall implement universal prevention strategies to address the entire population (national, local community, school and neighborhood) with messages and programs aimed at preventing or delaying the abuse of alcohol, tobacco, and other drugs.
    - i. For example, universal prevention strategies include the general population and subgroups such as pregnant women, children, adolescents, and the elderly. The mission of universal prevention is to prevent problems associated with substance abuse. All

- members of the population share the same general risk for substance abuse, although the risk may vary greatly among individuals.
- ii. Universal prevention programs are delivered to large groups without any prior screening for substance abuse risk. The entire population is assessed as at-risk for substance abuse and capable of benefiting from prevention programs. Subcontractors implement strategies identified in the Substance Abuse and Mental Health Services Administration (SAMHSA) Center for Substance Abuse Prevention (CSAP) Strategies to prevent problems associated with substance abuse.

## IX. Delete Exhibit B Financial Provisions – ADP, Section II (Maximum Contract Amount) in its entirety, and replace with the following:

#### II. MAXIMUM CONTRACT AMOUNT.

The Maximum Contract Amount of this Agreement shall not exceed \$614,332 for FY 2020-2023, inclusive of \$120,000 for FY 20-21, \$284,666 for FY 21-22, and \$209,666 for FY 22-23 in Alcohol and Drug Program funding, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-ADP. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder without a properly executed amendment.

#### X. Delete Exhibit B-1 – ADP in its entirety, and replace with the following:

# EXHIBIT B-1-ADP SCHEDULE OF RATES AND CONTRACT MAXIMUM (Applicable to programs described in Exhibits A-2, A-3, A-4, and A-5)

			Exh Schedule of Rates a	ibit B-1 ind Contract Max	imum		
CONTRACTOR NAME:	Future Leade	ers of America Santa Bar	bara		-	FISCAL YEAR:	20-23
Drug Medi-Cal /Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum Allowable Rate
			Information Disseminal	Cal OMS	N/A	12	Actual Cost <sup>1</sup>
Non -	Primary		Education	Cal OMS	N/A	13	Actual Cost <sup>1</sup>
Drug Medi-Cal Billable	Prevention	N/A	Community-Based Pro		N/A	16	Actual Cost <sup>1</sup>
Services	7 10 10 11 11 11		Environmental	Cal OMS	N/A	17	Actual Cost <sup>1</sup>
	£	I		1	<u> </u>		
		***************************************		PROGR	RAM		TOTAL
			Primary Prevention Coalition - South County	Cannabis Education /Prevention Program (FY21- 23 Only)	CRRSAA Youth Development/	CRRSAA COVID-19 Education (FY21-23 Only)	
GROSS COST:			\$ 201,133				\$ 365,799
LESS REVENUES					A		
PATIENT FEES			\$ -				\$ -
CONTRIBUTIONS			\$ 6,133				\$ 6,133
OTHER (LIST):			\$ 75,000				\$ 75,000
TOTAL CONTRACTOR RE			\$ 81,133		\$ -	\$ -	\$ 81,133
MAXIMUM CONTRACT A	MOUNT PAY	ABLE:	\$ 120,000	\$ 39,666	\$ 100,000	\$ 25,000	\$ 284,666
SOURCES OF BEHAVIOR	DAT MET INC	SE ELINDING EOD MAYIN	HIM CONTRACT AMOUN	lT*¢			
Drug Medi-Cal	VAL WELLINES	22 LOMOHAG LOK MIYVIM	TOWN CONTRACT AWOUN	[]			\$
Realignment/SAPT - Discr	etionan/						\$
Realignment/SAPT - Perin							\$ .
Realignment/SAPT - Adole		nf					\$ -
Realignment/SAPT - Prima			\$ 120,000		\$ 100,000	\$ 25,000	\$ 245,000
CalWORKS							\$ .
Other County Funds				\$ 39,666			\$ 39,666
FY20-21 TOTAL (Sources	of Behaviora	l Wellness Funding)	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000
FY21-22 TOTAL (Sources	of Behaviora	l Wellness Funding)	\$ 120,000	\$ 39,666	\$ 100,000	\$ 25,000	\$ 284,666
FY22-23 TOTAL (Sources	of Behaviora	l Wellness Funding)	\$ 120,000	\$ 39,666	\$ 50,000	\$ -	\$ 209,666
TOTAL (Sources of Beha	avioral Wellne	ss Funding)	\$ 360,000	\$ 79,332	\$ 150,000	\$ 25,000	\$ 614,332
CONTRACTOR SIGNATUI	,	Docusigned by:  Gloria Soto  563FF21CBDB942F		^			
r*Funding sources are estil Reimbursement based on			96D40AB0C0AD408  nd may be reallocated at E	Behavioral Wellnes	s' discretion based	on available fundin	g sources.

#### XI. Delete $\underline{Exhibit\ B-2}$ for FY 21-22 and replace with the following:

#### EXHIBIT B-2 ENTITY BUDGET BY PROGRAM FY 21-22

#### Budget Packet Entity Budget By Program

ΔC	SENCY NAME:	Future Leade	ers of A	America											
***************************************		2,0 0, 7	41101104			-									
101/20	OUNTY FISCAL YEAR:	FY 21-22			0.0000000		Sektele								
Gra	ay Shaded cells contain form	ılas, do not overwrite	9												
CNE #	COLUMN#	1	2		3		4			5		6		7	
	I. REVENUE SOURCES:			TOTAL AGENCY/ ORGANIZATION BUDGET		COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS		Primary Prevention- South County Coaltion		Cannabis Education/ Prevention Program		CRRSAA Youth Development/ Leadership (FY21-23 Only)		CRRSAA COVID-1 Education (FY21-23 Only)	
1	Contributions		\$	127,159	\$	6,133	\$	6,133							
	Foundations/Trusts		\$	1,132,883	\$	75,000	\$	75,000	ļ						
	Miscellaneous Revenue				\$			· · · · · · · · · · · · · · · · · · ·							
4	Behavioral Wellness Funding		\$	159,666	\$	284,666	\$	120,000	\$	39,666	\$	100,000	\$	25,00	
	Other Government Funding		\$	324,000	\$										
6	Private Insurance				\$										
7	Federal Probation				"								<u> </u>		
8	Other (specify)	,			\$								<u> </u>		
9	Other (specify)				S										
10	Total Other Revenue		\$	1,743,708	\$	365,799	\$	201,133	\$	39,666	\$	100,000	\$	25,00	
	I.B Client and Third Party Rever	ues:			55066		1		1				1		
	Client Fees						├				<u> </u>		-		
	SSI	······································		************		•	├								
13	Other (specify)		2000		165700 255700	•	elessió.		40000000	(6.5 - 6.4 - 6.7 - 5.2	25-14-150		bankas	0.5545656	
14	Total Client and Third Party Rev (Sum of lines 19 through 23)	enues	\$	-	\$		\$		S		\$		\$		
15	GROSS PROGRAM REVENUE	BUDGET	\$	1,743,708	\$	365,799	\$	201,133	\$	39,666	\$	100,000	\$	25,000	
	III. DIRECT COSTS		OR	OTAL AGENCY/ ORGANIZATION BUDGET		COUNTY HAVIORAL ÆLLNESS ROGRAMS TOTALS	Primary Prevention- South County Coaltion		Cannabis Education/ Prevention Program		CRRSAA Youth Development/ Leadership (FY21-23 Only)		CRRSAA COVIC Education (FY21-23 Only	ucation	
	III.A. Salaries and Benefits Object	t Level													
16	Salaries (Complete Staffing Sche	dule)	1	1,214,160	\$	130,000		95,000		25,000		10,000			
	Employee Benefits			95,000	\$	12,000		12,000							
	Consultants	***************************************			\$										
	Payroll Taxes			84,991	\$	9,100		6,650		1,750		700			
	Salaries and Benefits Subtotal	The second secon	s	1,394,151	\$	151,100	\$	113,650	\$	26,750	ŝ	10,700	s		

III.B Services and	Supplies Object Level												
21 Equipment Depreci	•		11,200	S	1,200	Ι	1,200			Ι			
22 Medical, Dental an				\$									
23 Membership Dues		1		S									
24 Equpment Rental a	nd Lease	1		S							· · · · · · · · · · · · · · · · · · ·		
25 Clothing and Perso				S					<del></del>				
26 Food				S			***************************************						
27 Laundry Services a	nd Supplies			S									
28 Training				\$						l			
29 Telephone/Commu	nications			\$			*******************************			l			
	ctures and Improvements	1		\$									
31 Insurance				S									
32 Interest Expense				\$			***				***************************************		
	ctures, Improvements, and Grounds			\$		l		~		i			
34 Office Expense			104,227	S	25,600		25,600						
35 Publications and Le	gal Notices	1	,	S					·····				
	and, Structure, and Improvements			S		l							
37 Taxes and License				S									
38 Drug Screening and	1 Other Testing	1		\$					***************************************				
39 Utilities		1		S									
40 Pharmaceutical				\$									
41 Professional and S	pecial Services	1	41.040	S									***************************************
42 Transportation		<u> </u>		\$	5,000		····				5,000		
43 Travel				S	500						500		
44 Student Media (vac	cine outreach)			S									
45 Other/805UndocuF			45.090	S							·		
	um, Health Ambassadors		20,000	S	18.254		7,338		10,916				
47 Fundraising/Market			11,000	\$	25,000								25,000
48 Other/Miscellaneou	s: FLA Program Expenses		117,000	\$	114,959		35,075		2,000		77,884		
49 Services and Suppl	ies Subtotal	S	349,557	\$	190,513	\$	69,213	\$	12,916	\$	83,384	\$	25,000
	e Object Level Total (Not Medi-Cal	1		\$									
Reimbursable)		_			-								
51				\$	•	- Vibrates		100000000000000000000000000000000000000		some vortex		araseses	SO-MISSING NO.
52 SUBTOTAL DIREC	T COSTS	\$	1,743,708	\$	341,613	\$	182,863	\$	39,666	\$	94,084	\$	25,000
53 IV. INDIRECT CO	STS												
Administrative India	ect Costs (Reimbursement limited to			\$	24,186	\$	18,270			\$	5,916	*********	***************************************
	ND INDIRECT COSTS	\$	1,743,708	\$	365,799	\$	201,133	\$	39,666	\$	100,000	\$	25,000

## XII. Add <u>CRRSAA COVID-19 Youth Development and Leadership and CRRSAA COVID-</u> 19 Education Services Program Outcomes, and Measures to Exhibit E as follows:

# EXHIBIT E - ADP PROGRAM GOALS, OUTCOMES AND MEASURES (Applicable to programs described in Exhibits A-4 and A-5)\*

**PROGRAM EVALUATION**: Contractor shall work with County SPP Evaluation Consultant to evaluate the outcomes listed below. Contractor shall collect and report the following measurement indicators for short, intermediate, and long-term outcomes linked to assigned SPP goals, objectives and strategies, as described in the County Logic Model. Contractor shall, on an ongoing basis report to County all evaluation, pre-/post-test and survey results summaries, including:

Program Goals	Outcomes	Measures
Implement Youth	Achieve program-specific	• => 90% of program expectations
Development/Youth	performance expectations	met
Leadership and School-based SUD	2. Demonstrate impact on community	=> 5% change in Media     Recognition and Recall Survey
education programs to prevent problems associated with substance abuse.	Demonstrate reduction in youth substance use.	=> lower than state average as measured by the California Health Kids Survey

<sup>\*</sup> Amendments may be made to this Exhibit E Program Goals, Outcomes and Measures as agreed in writing by County's and Contractor's Designated Representatives or their designees. Amendments to this Exhibit E do not require a formal amendment to this Agreement.

XIII. The terms and provisions set forth in this Second Amendment to the Agreement shall modify and supersede all inconsistent terms and provisions set forth in the Agreement and First Amendment. The terms and provisions of the Agreement and First Amendment, except as expressly modified and superseded by this Second Amendment to the Agreement, are ratified and confirmed and shall continue in full force and effect, and shall continue to be legal, valid, binding, and enforceable obligations of the Parties.

(This section intentionally left blank.)

#### **SIGNATURE PAGE**

Second Amendment to the Agreement for Services of Independent Contractor between the County of Santa Barbara and Future Leaders of America.

IN WITNESS WHEREOF, the parties have executed by COUNTY.	uted this Second Amendment Agreement to be
effective on the date executed by COONTT.	COUNTY OF SANTA BARBARA:
	By: JOAN HARTMANN, CHAIR BOARD OF SUPERVISORS
	Date: <u>5-31-2-2</u>
ATTEST:	CONTRACTOR:
MONA MIYASATO COUNTY EXECUTIVE OFFICER CLERK OF THE BOARD	Future Leaders of America
By: Sheila Cla Guerra Deputy Clerk	By:  Coria Soto  Sostrelebosseer  Authorized Representative
Date: 5-31-22	Name: Gloria Soto
	Title: Executive Director
	Date: 5/12/2022
APPROVED AS TO FORM:	APPROVED AS TO ACCOUNTING FORM:
RACHEL VAN MULLEM	BETSY M. SCHAFFER, CPA
COUNTY COUNSEL	AUDITOR-CONTROLLER
By:  By:  Bo Bu  ADAZOSOFFFD3400  Deputy County Counsel	By:  Robert Gus IV  Description  Description
RECOMMENDED FOR APPROVAL:	Deputy  APPROVED AS TO INSURANCE FORM:
ANTONETTE NAVARRO, LMFT, DIRECTOR DEPARTMENT OF BEHAVIORALWELLNESS	GREG MILLIGAN, ARM
By:  Docusigned by:  Intouthe "toni" Navarro  200505540FE1474  Director	By: Samantha Francis Risk Manager
Director	Link Managor