

Solid Waste Rates Fiscal Year 2007/2008

Resource Recovery &
Waste Management
Division



Solid Waste Rates

- Highlights changes
- Tipping fees at County facilities
- Collection rates charged by franchisees
- Cuyama Valley parcel fees

Tipping Fees

County Facilities



Tipping Fees

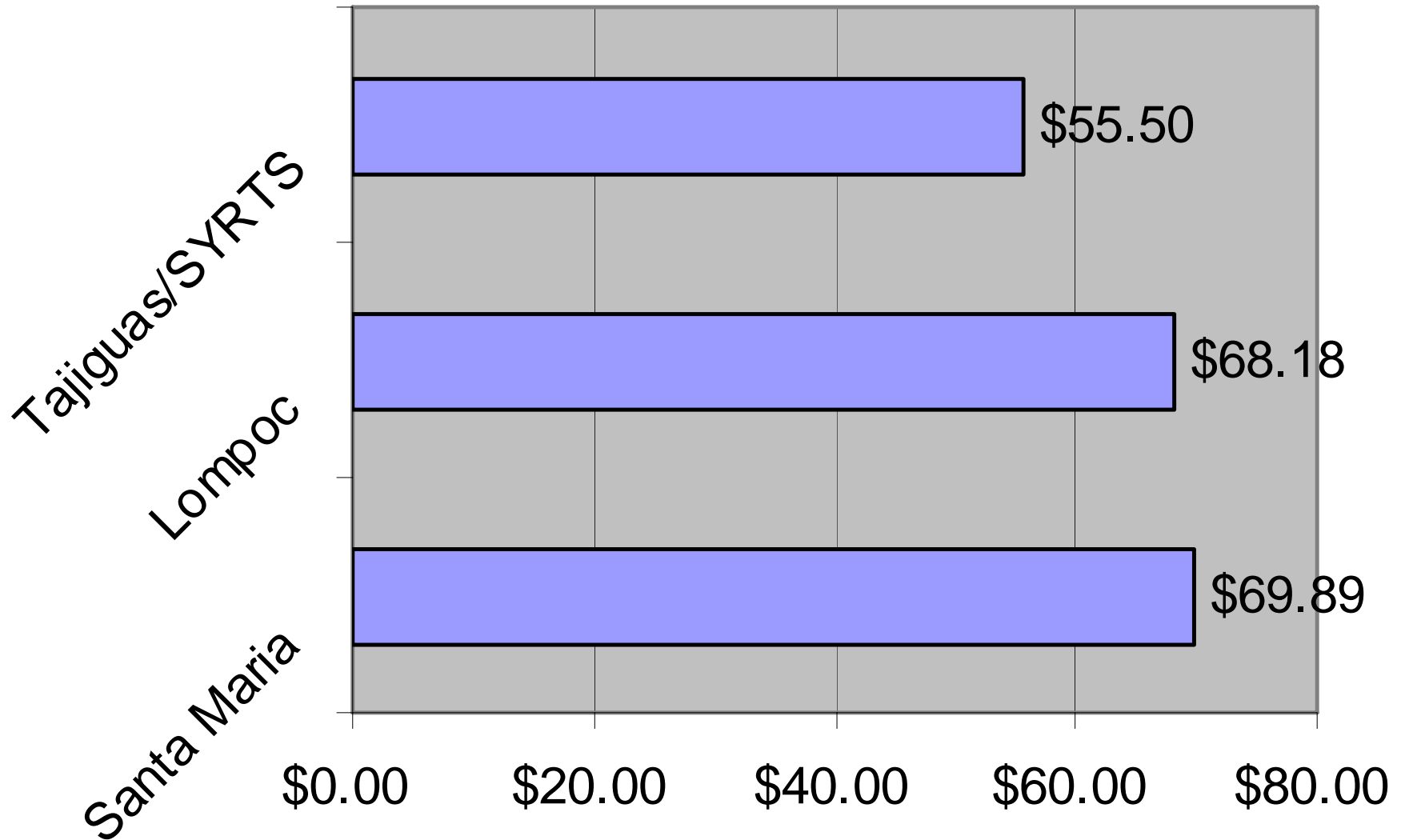
- Tajiguas Landfill trash rates
 - Per ton increase from \$52.50 to \$55.50
 - Based on multi-year cash flow prepared by Division, A-C and CEO reps



Tipping Fees

- Santa Ynez Recycling & Transfer Station
 - Per ton increase from \$52.50-\$55.50
 - Minimum load:
 - Solid waste \$15-\$16
 - Clean green \$8.50-\$9
 - Clean wood \$8.50-\$9
- Other Charges
 - Processed C&D cover material per ton increase from \$9-\$14

2007/2008 Tipping Fees



Franchise Collection Rates

Residential &
Commercial



Franchise collection rates

- Rates change due to:
 - CPI increase pursuant to agreements
 - Change in disposal or processing rates
 - Change in service levels

Collection Rates

- Franchisees receive CPI increase on collection portion of the rate (3.5%)
- Calculated using U.S. Department of Labor Los Angeles-Riverside CPI



Collection rates

- Changes in disposal and processing rates:
 - Tajiguas and Lompoc landfill tip fee increases
 - Green waste processing in North County rate increase (Waste Management)
- No proposed changes in service levels

Impact to Customer

- Increase of 2-4% on residential rates
 - Average customer monthly increase of \$1.07
- Increase of 2-4% on commercial rates
 - Average customer monthly increase of \$4.20



A large green decorative shape on the left side of the slide, resembling a stylized letter 'C' or a bracket. It has a white semi-circular cutout on its right side.

Cuyama Valley

Parcel Fees

A thick, dark blue horizontal bar with rounded ends, positioned below the text 'Parcel Fees' and extending to the right edge of the slide.

Cuyama Valley Parcel Fees

- Assessed on annual property tax to pay for operation of New Cuyama & Ventucopa transfer stations
- Fee of \$77 per single family dwelling
- Does not cover cost to operate facilities
- Staff evaluated options to decrease costs and presented info to BOS in May '06

Cuyama Valley Parcel Fees

- Factors include:
 - cost and interest in collecting and transporting,
 - cost to dispose,
 - cost efficiencies from integrating curbside and transfer station services, and
 - inclusion of services in existing franchise agreement
- Based on these factors, status quo is most cost-effective at this time

Staff Recommendations

- Adopt proposed fee schedule for County facilities and franchised collection rates
- Adopt proposed parcel fee schedule for Cuyama Valley



Thank You

