



**BOARD OF SUPERVISORS
AGENDA LETTER**

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: Public Works
Department No.: 054
For Agenda Of: 6/20/06
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:
Vote Required 4/5

TO: Board of Supervisors

FROM: Department Director: Phillip M. Demery, Public Works #3010
Contact Info: Scott D. McGolpin, Deputy Director #3064

SUBJECT: Transportation Development Act (TDA) Claim for FY 2006/2007; All Supervisorial Districts.

County Counsel Concurrence:

As to form/legality: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Recommended Action(s):

Adopt the attached resolution authorizing the filing of a \$1,333,120.00 claim with the Santa Barbara County Association of Governments (SBCAG) for an allocation of Transportation Development Act funds for fiscal year 2006/2007.

Summary:

The Transportation Development Act (TDA) makes funds available to Santa Barbara County for transit, paratransit, transportation planning, pedestrian facility, bicycling facility, street and road purposes. Within the TDA are two separate funding sources; the Local Transportation Fund (LTF) and the State Transit Assistance (STA) Fund. The LTF can be used for all the purposes mentioned above (if applicable requirements are met) while the STA can only be used for mass transportation and transportation planning purposes.

The funding the County receives through the Transportation Development Act is, in part, apportioned by your Board (through adoption of this resolution) to Santa Maria, Lompoc and Solvang. These cities in turn use the County's money, and their own, to support the activities of Santa Ynez Valley Transit in the Santa Ynez Valley, Santa Maria Area Transit in the Santa Maria Valley and Lompoc Transit in the Lompoc Valley.

The County also directly supports the activities of the Cuyama Transit System (operated by the Cuyama Valley Recreation District) and the Los Alamos Shuttle (operated by the Santa Maria Organization of Transportation Helpers) with TDA monies. Any TDA funds the County receives that are not required to address reasonable transit needs in the unincorporated area can be used for streets and road purposes.

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Background:

Each year SBCAG makes an allocation of LTF and STA monies to eligible agencies, and each agency is required to authorize a position to execute and file the claims with SBCAG. The attached resolution designates the Public Works Director as the County’s authorized position for this purpose.

Fiscal and Facilities Impacts:

The SBCAG has allocated \$1,333,120.00 in LTF funds to County Fund 0015/Revenue Account 3094 through this claim. Acceptance of TDA funds requires the County to use the money first to address reasonable, unmet transit needs and provide a specified level of funding for regional transportation planning and pedestrian/bicycle facilities. TDA monies are allocated for these purposes and documented in the attached Board Resolution and supporting documentation.

Budgeted: Yes No

Fiscal Analysis

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
General Fund	\$0.00	\$0.00	\$0.00
State	\$0.00	\$0.00	\$0.00
Federal	\$0.00	\$0.00	\$0.00
Fees	\$0.00	\$0.00	\$0.00
Other: (SBCAG)	\$0.00	\$0.00	\$1,333,120.00
Other:	\$0.00	\$0.00	\$0.00
Total:	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: N/A

Staffing Impact(s):

Legal Positions:

FTEs:

None

Special Instructions:

Please provide two (2) copies of the minute order/executed document for pick up to the attention of Kathleen Dowd, Public Works Traffic Section.

Attachments: (list all)

- 1) TDA Resolution 2) TDA Claim: Documents A, C-1, and C-2

Authored by: Matt Dobberteen, Alt. Transportation Manager #3576

cc: D. Manuel, PW Admin
B. Perkins, SBCAG
File: B900.100.06-07

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