



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: July 17, 2018
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Sheriff's Office Bernard Melekian (Ext. 4290)
Contact Info: Mark Mahurin, Lieutenant (EXH) (805-331-4551)

SUBJECT: CDCR Parolee Day Reporting Center Agreement Amendment

County Counsel Concurrence

As to form: Yes

Other Concurrence:

As to form: No

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Adopt a Resolution authorizing the Sheriff to enter into an Agreement Amendment with the California Department of Corrections and Rehabilitation (CDCR) on behalf of the County of Santa Barbara to add additional funding for specialized training and job placement services to the existing Day Reporting Center agreement; and
- b) Approve Budget Journal Entry 0005811 accepting \$65,768.00 in contract revenue and corresponding expense; and
- c) Find that the proposed actions do not constitute a "Project" within the meaning of the California Environmental Quality Act (CEQA), pursuant to 14 CCR 15378(b)(5), in that they are government administrative activities that will not result in direct or indirect changes to the environment.

Summary Text:

The first action considers a Resolution authorizing the Sheriff to enter into an amendment to our existing Agreement with the California Department of Corrections and Rehabilitation (CDCR).

The County of Santa Barbara is currently in an agreement with the California Department of Corrections and Rehabilitation (CDCR) to operate two Parolee Day Reporting Centers in the County for a three (3) year term, commencing July 1, 2016, with an optional one (1) year extension.

The County of Santa Barbara and the California Department of Corrections and Rehabilitation (CDCR) have negotiated an amendment to our existing Parolee Day Reporting Center (DRC) agreement that would provide additional funding to the County of Santa Barbara to offset the cost of specialized job training and placement services for parolee's who participate in the Day Reporting Center programs.

The Santa Barbara County Sheriff's Office and DRC staff have developed an ex-offender friendly vocational training program in a field that is locally transferable for sustainable employment. This one of a kind vocational training program, offered in cooperation with Hayward Lumber and Truss Company, allows participants to be paid a wage while being trained. The one-year program provides training and job experience in the manufacture of trusses. This training includes: Forklift driver training & certification; Saw utilization and safety training; Reading shop drawings; Understanding truss dimensions; Lumber grades, plate sizes and placement; Proper truss set up and assembly; Properly banding bundles of trusses (metal and cloth banding); Reading pick ticket documents to pull lumber; Component saw documents & material labeling protocol; and catcher labeling & production set up.

Hayward Lumber and Truss Company will be providing these services under a Memorandum of Understanding with Community Solutions, Inc., our subcontractor for Day Reporting Center services. The additional funding will offset specific costs associated with the Hayward project, such as drug testing, physicals, six months of bonding for each DRC client and the necessary tools needed for the training program.

The proposed funding adjustment would add \$65,768.00 to the fiscal year 2018/2019 budget, for a total budget of \$2,198,594.00. The State approved the grant increase too late for the department to spend the additional \$38,365 allotted for FY 17-18 and the funds do not roll over to FY 18-19, therefore no budget adjustment is necessary for FY 17-18. (See Budget Journal Entry 0005811Exhibit C)

CDCR requires a Resolution that authorizes the Sheriff to approve and sign the Agreement Amendment between the Sheriff's Office and CDCR.

Background:

The Sheriff contracted to have a justice system assessment done through the National Institute of Corrections. That assessment was completed and presented to the Board on August 1, 2006 (Ref: 06-00716). Among the recommendations made to the Board was to start a local Day Reporting Center.

On February 12, 2008, the Sheriff gave a presentation to the Board of Supervisors on the Final Report and Recommendations from the Sheriff's Blue Ribbon Commission on Jail Overcrowding (Ref. 08-00107). One such recommendation by the Commission (#3) was: "Invest in new, and enhance existing, community corrections programs." The Commission supported the recommendation by the NIC for the implementation of a Day Reporting Center.

On February 16, 2010, the Sheriff conducted an informational presentation to the Board on two proposed State Parolee Day Reporting Centers (DRC).

On April 6, 2010, this Board adopted the original Resolution that authorized the Sheriff to enter into the initial Agreement with CDCR.

On July 9, 2013, this Board adopted a Resolution that authorized the Sheriff to enter into the second Agreement with CDCR.

On April 19, 2016, this Board adopted a Resolution that authorized the Sheriff to enter into the current Agreement with CDCR.

The addition of the Hayward Initiative is the result of two (2) years of work negotiating with Hayward and developing the program. CDCR recognizes the distinctiveness of this one of a kind vocational training program that allows participants to be paid a wage while being trained. The fact that the program allows for job placement at a living wage with local contractors makes this program both ex-offender friendly and sustainable in the longer term. CDCR sees the value of such a program and has agreed to offset its costs in the amount of \$104,133 over the two years. If successful, additional funding for this program will likely be extended to future contracts and/or extensions.

The Sheriff’s Office has provided oversight of the operation of the Day Reporting Centers using a portion of an existing Custody Lieutenant and a portion of an existing Accountant III, both funded by the State. These positions and associated functions will continue to be funded by CDCR throughout the three (3) year Agreement and the optional one (1) year extension, should CDCR exercise this option, and is contingent upon continued funding from CDCR.

Performance Measure:

The Agreement with the State provides for performance measures for the reduction of recidivism by the parolee population participating in the Day Reporting Centers. The specific measure related to employment is as follows:

1. Employment Performance Measures:

Of individuals who complete at least thirty (30) days of programming:

- a. Ninety-five (95) percent will complete pre-employment training assessment.
- b. Ninety (90) percent will perform work experience.
 - I. Ninety (90) percent will successfully complete pre-employment training course.
- c. Fifty (50) percent will become employed, or be enrolled in school full time.
- d. Of the employed, thirty-five (35) percent will maintain employment for a minimum of four (4) months.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>FY 2018/019 Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 38,365.00	\$ 65,768.00	\$ 104,133.00
Federal			
Fees			
Other:			
Total	\$ 38,365.00	\$ 65,768.00	\$ 104,133.00

Narrative:

The original value of the Agreement with CDCR was \$2,043,977 in FY 2017-2018 and \$2,132,826 in FY 2018-2019. With the adjusted budget under this amendment, the F/Y 2017/2018 budget increases by \$38,365 bringing the budget to \$2,082,342 and the FY 2018/2019 budget increases by \$65,768, bringing the total to \$2,198,594. The entirety of the increase to the budget will be paid to the Day Reporting Center Provider as a sub-contract. The Sheriff's Office will continue to oversee the operation of the Day Reporting Centers with the State funding approximately 44% of a Custody Lieutenant, and 35% of the salary for an Accountant III.

Staffing Impacts:

Legal Positions:

FTEs:

There are no Staffing Impacts to this Agreement amendment.

Special Instructions:

Chair of the Board – Sign one (1) original of the Resolution.

Clerk of the Board – Retain the signed original Resolution. Sheriff's staff will pick up two certified copies of the Resolution and two certified copies of the Minute Order.

Attachments:

Attachment A: Resolution

Attachment B: Amendment to the CDCR Agreement and budget

Attachment C: Budget Journal Entry 0005811

Authored by:

Mark V. Mahurin, Sheriff's Custody Lieutenant (EXH)