

FIRST AMENDMENT
to
CONTRACTOR AGREEMENT
BETWEEN
COUNTY OF SANTA BARBARA
AND
THE SALVATION ARMY SANTA BARBARA COUNTY
Community Corrections Partnership Reserve Funding

This First Amendment to the Contractor Agreement (“AGREEMENT”) is entered into by and between the County of Santa Barbara, political subdivision of the State of California (“COUNTY”), The Salvation Army (herein called the “CONTRACTOR”), a California nonprofit organization, whose address is 423 E. Chapala St., Santa Barbara, CA 93101.

With reference to the following:

RECITALS

WHEREAS, COUNTY and CONTRACTOR originally executed the AGREEMENT for Community Corrections Partnership (CCP) Program funds on April 9, 2019 with a time of performance effective as of May 1, 2019 and ending April 30, 2021; and

WHEREAS, CONTRACTOR was awarded the sum of Four Hundred Thousand dollars and no cents (\$400,000.00) for supportive housing for justice involved individuals reentering the community following a period of incarceration; and

WHEREAS, CONTRACTOR represents that it is specially trained, skilled, experienced and competent to provide the housing and services required by the COUNTY;

WHEREAS, CONTRACTOR desires to continue undertaking eligible activities by providing services as set forth in Section I of this Agreement for the period commencing on the date executed by all parties to be effective as of May 1, 2019 and ending June 30, 2021 an extension of two months from the original termination date of April 30, 2021; and

WHEREAS, COUNTY and CONTRACTOR desire to increase the contract amount of by adding \$25,667.00 of additional CCP funding to the budget of AGREEMENT as set forth in Section III. “Budget,” and Exhibit B to the AGREEMENT to reallocate funds within current and additional line items.

WHEREAS, any funds not expended by June 30, 2021 will no longer be available to the PROJECT;

WHEREAS, COUNTY desires to retain the services of the CONTRACTOR pursuant to the terms, covenants and conditions here set forth;

NOW THEREFORE, the parties mutually agree to amend the AGREEMENT as follows:

1. Section II. A. Time of Performance, of the AGREEMENT, is hereby amended as follows:

This Agreement shall begin on May 1, 2019 (Operating Start Date) and shall terminate on June 30, 2021, unless suspended or terminated earlier or there is no Realignment Plan Reserve Funding available for any reason. All work to be performed hereunder and set out in the Scope of Services may commence on the Operating Start date, May 1, 2019 shall be completed by June 30, 2021. Any funds not expended by June 30, 2021 will no longer be available to the PROJECT;

2. Section IV. Payment, of the AGREEMENT, the first sentence of paragraph one is hereby replaced as follows:

It is expressly agreed and understood that the total amount to be paid by COUNTY under this Agreement shall not exceed **\$425,667.00**.

3. EXHIBIT B. Budget and Payment Procedures. ATTACHMENT 1, of the AGREEMENT is hereby amended and replaced with the following:

Budget Term: May 1, 2019 - June 30, 2021		CCP Program	
Expense	Total Program Budget	Supportive Housing (Non-Capital)	First Amendment Funding
Salaries, Benefits, and Payroll Taxes - Provide detail for all program staff. Add lines as needed.			
Executive Director - Santa Barbara 1.00 FTE @ 5% - \$84,390 /year	\$ 8,439	\$ 8,439	\$ -
Program Manager - Santa Barbara 1.00 FTE @ 15% - \$74,880/year	\$ 23,751	\$ 22,464	\$ 1,287
Lead Case Manager - Shelter - 1.00 FTE @40% - \$41,600/yr	\$ 35,535	\$ 33,280	\$ 2,255
Case Manager - Shelter - 1.00 FTE @ 40% - \$39,520/yr	\$ 33,871	\$ 31,616	\$ 2,255
Intake/Case Manager - 1.00 FTE @ 20% - \$39,520/yr	\$ 16,453	\$ 15,808	\$ 645
Operations Manager - 1.00 FTE @10% - \$46,675/yr	\$ 10,121	\$ 9,335	\$ 786
Operations Assistant - 1.00 FTE @ 5% - \$31,200/yr	\$ 3,567	\$ 3,120	\$ 447
Program Support - 2.00 FTE @ 5% - \$54,080/yr	\$ 6,285	\$ 5,408	\$ 877
Program Support - 2.4 FTE @ 5% - \$64,896/yr	\$ 11,712	\$ 6,489	\$ 5,223
Food Services Manager - 1.00 FTE @ 5% - \$33,280/yr	\$ 3,328	\$ 3,328	
Cook - 1.80FTE @ 5% = \$52,416/yr	\$ 5,242	\$ 5,242	
Employee Benefits and Payroll Taxes @ 25% plus \$7,188/yr per staff for Medical and Payroll	\$ 65,542	\$ 61,290	\$ 4,252
Client Services and Direct Assistance			
Financial Assistance to Cclients	\$ 29,022	\$ 29,022	
Facility and Maintenance	\$ 37,675	\$ 35,170	2,505
Telephone, Fax, Internet and Utilities	\$ 30,020	\$ 28,617	1,403
Supplies (includes General, Food, and Office Supplies)	\$ 30,248	\$ 29,197	1,051
Postage and Shipping	\$ 184	\$ 184	
Marketing	\$ 24	\$ 24	
Travel, Mileage, and Training (Includes Gas and Vehicle Expense)	\$ 4,957	\$ 4,900	57
Insurance	\$ 29,315	\$ 27,704	1,611
Other (specify below)			
Program Materials	\$ 3,000	\$ 3,000	
Indirect Costs (Maximum 10% of Grant)	\$ 37,379	\$ 36,363	1,016
Total Expenses	\$ 425,667	\$ 400,000	\$ 25,667

4. Except as set forth herein, this First Amendment shall not modify or change any of the provisions of the AGREEMENT, and the parties to the AGREEMENT are bound by its provisions, as amended herein.

5. This First Amendment may be executed in any number of counterparts and each of such counterparts shall for all purposes be deemed to be an original; and all such counterparts, or as many of them as the parties shall preserve undestroyed, shall together constitute one and the same instrument.

[Signatures on Following Pages]

IN WITNESS WHEREOF, COUNTY and CONTRACTOR have caused this Agreement to be executed by their respective duly authorized officers.

ATTEST:

COUNTY OF SANTA BARBARA:

MONA MIYASATO
Clerk of the Board

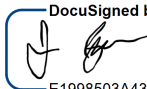
By: _____
Deputy Clerk of the Board

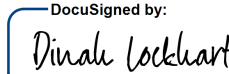
By: _____
Bob Nelson, Chair
Chair, Board of Supervisors

APPROVED AS TO ACCOUNTING FORM:

COUNTY OF SANTA BARBARA:

BETSY M. SCHAFFER, CPA
AUDITOR-CONTROLLER

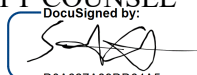
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Deputy
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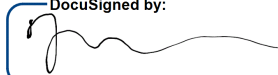
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George Chapjian, Community Services Director
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APPROVED AS TO FORM

COUNTY OF SANTA BARBARA:

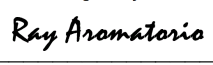
MICHAEL GHIZZONI
COUNTY COUNSEL

By:  _____
Deputy County Counsel
DocuSigned by:
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By:  _____
Tanja Heitman, Chief Probation Officer
DocuSigned by:
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APPROVED AS TO FORM:


RISK MANAGEMENT

By:  _____
Ray Aramatorio, ARM, AIC
DocuSigned by:
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“CONTRACTOR”
The Salvation Army


By: _____
Captain J, Divisional Secretary for Business


By: _____
Lt. Colonel John Chamness, Divisional Commander


By: _____
Richard Chalk , Divisional Finance Director