

ATTACHMENT B

Budget Journal Entry

Document Number: BJE - 0010173 Batch ID: 2955057 Created On: 10/4/2024 10:00:03 AM
 Document Description: FB Draw of D3 FY 2024-25 Discretionary \$50K Processed On: Created By: Steven Yee
 Post On: 11/5/2024 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 11/5/2024 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Committed Fund Balance Draw for BOS 3rd District Discretionary Funding

Budget Action: Increase appropriations of \$50,000 in General County Programs General Fund for Services and Supplies funded by a release of Committed Emerging Issues fund balance.

Justification: In the development of the fiscal year 2024-25 budget, each Board of Supervisors district offices was allocated \$50,000 for discretionary spending which was earmarked in the General County Programs General Fund Committed Emerging Issues fund balance. The Third District requests use of this funding allocation to appropriate \$50,000 for the C4 Lompoc Collective Cultures Creating Change charitable organization to combat youth violence in the Lompoc community. This funding will allow C4 to launch an innovative, grassroots program aimed at building leadership capacity in Lompoc to make positive change impact on community challenges, including: gang-related violence, crime, and growing economic disparities.

Budget Revision Request Financial Summary

| Fund | Department | Project | Object Level | Source Amount | Use Amount |
|--|-------------------------------|---------|----------------------------|---------------|------------|
| 0001 - General | 990 - General County Programs | | 55 - Services and Supplies | 0.00 | 50,000.00 |
| 0001 - General | 990 - General County Programs | | 93 - Changes to Committed | 50,000.00 | 0.00 |
| Fund: 0001 - General, Department: 990 - General County Programs Total: | | | | 50,000.00 | 50,000.00 |

Accounting

| Fund | Dept | GL Acct | LI Acct | Debit Amount | Credit Amount | Prog | OUnit | Proj | Budget Period | Description |
|------|------|---------|---------|--------------|---------------|------|-------|------|---------------|-------------|
|------|------|---------|---------|--------------|---------------|------|-------|------|---------------|-------------|

Budget Journal Entry

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|-------|-----|------|------|------------------|------------------|------|--|------|--------|---|
| 0001 | 990 | 2420 | 9890 | 50,000.00 | | 7100 | | 0230 | 202506 | 990-GCP (D-3): FB draw, Lompoc Youth Violence |
| 0001 | 990 | 2530 | 7460 | | 50,000.00 | 7100 | | 0230 | 202506 | 990-GCP (D-3): FB draw, Lompoc Youth Violence |
| Total | | | | <u>50,000.00</u> | <u>50,000.00</u> | | | | | |

Signatures

| Signed By | Approval Level | Department/Agency-Fund Group | Signed On | Valid |
|----------------|-------------------------|------------------------------|-----------------------|-------|
| Steven Yee | CEO Analyst | All Depts-All Funds | 10/22/2024 2:11:31 PM | Y |
| Jeremy Pena | FACS | All Depts-All Funds | 10/22/2024 3:47:56 PM | Y |
| Juan Izquierdo | Chief Deputy Controller | All Depts-All Funds | 10/22/2024 4:09:05 PM | Y |
| Paul Clementi | Budget Director | All Depts-All Funds | 10/23/2024 1:52:46 PM | Y |