



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Social Services
Department No.: 044
For Agenda Of: June 21, 2016
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Daniel Nielson, Director (805) 346-7101
Director(s)
Contact Info: Amy Krueger, Adult and Children Services Operations Manager
(805) 346-7248

SUBJECT: The Salvation Army Hospitality House Agreement for Homeless Services for Adult Protective Services (APS) Clients

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

- a) Approve and authorize the Chair to execute an Agreement for Services of Independent Contractor with The Salvation Army in the amount not to exceed \$10,000.00, to provide homeless services to Adult Protective Services (APS) clients for the period of July 1, 2016 through June 30, 2017 (Attachment 1); and
- b) Determine that the approval and execution of the above Agreement is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that the approval and execution of the Agreement is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment, the activities are not subject to CEQA.

Summary Text:

This item is on the agenda as DSS and other County departments have multiple contracts with this vendor that in aggregate will exceed \$100,000 and to inform the Board of the total amount of funding allocated to The Salvation Army through the Department of Social Services (DSS) as of this date and to recommend that the Board approve the Agreement with The Salvation Army to provide homeless services to APS clients.

Background:

The purpose of this contract is to provide transitional housing for Department of Social Services clients who are receiving Adult Protective Services (APS). The Hospitality House is a Transitional Living Program designed to assist homeless men and women. The program is very structured and emphasizes support and accountability. The program has identified that drug and alcohol use can impede a resident’s success in life. As a result, the Hospitality House requires abstinence from drugs and alcohol as a condition for residency. Testing for alcohol consumption, in addition to random urinalysis testing for drug use, is used to help maintain a sober and safe environment. The program’s overall objective is for residents to become self-sufficient, maintain secure employment, and obtain safe housing. This is accomplished through onsite resources as well as through collaboration with other agencies. Eligible residents can stay up to two years.

In previous fiscal years, this service was obtained through Purchasing Contracts that were renewed on an annual basis. Given the amount of funding to this service provider, all known contracts and purchase orders are now provided to the Board for approval.

DSS has had a positive and productive relationship with The Salvation Army.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Next FY Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 3,000.00		
State	\$ 7,000.00		
Federal			
Fees			
Other:			
Total	\$ 10,000.00	\$ -	\$ -

Narrative:

Approval and execution of this contract will result in total direct contract expenditures of no more than \$10,000.00. Appropriations and Funding for Fiscal Year 2016/2017 are included in the Department of Social Services recommended budget under the Social Programs division. This contract will be funded with 70% State 2011 Realignment funds and 30% County funds.

Key Contract Risks:

The risk assessment worksheet has been completed, and DSS has determined that The Salvation Army is a medium risk vendor. The County has significant experience with The Salvation Army and is confident of its ability to continue providing services.

Staffing Impacts:

Legal Positions:
None

FTEs:
None

Special Instructions:

Please send one (1) duplicate of the original Agreement, and a copy of the minute order to:
Department of Social Services
Attn: Contracts Coordinator, 3rd Floor
2125 S. Counterpointe Parkway
Santa Maria, CA 93455

Attachments:

1. Attachment 1 - Agreement - The Salvation Army - Hospitality House – Homeless Services for APS Clients

Authored by:

Tricia Beebe and Emma Duncan, Contracts Coordinators
Amy Krueger, Adult & Children Services Operations Division Chief