



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff's Office
Department No.: 032
For Agenda Of: October 8, 2019
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Sheriff's Office Bill Brown (Ext. 14290)
Contact Info: Lieutenant Grossini (Ext. 14185)

SUBJECT: Agreement to Provide Traffic Deputy and Community Resource Deputy Services between the County of Santa Barbara and the Cities of Buellton and Solvang

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors consider the following:

- a) Approve, ratify, and authorize the Chair to execute two, separate agreements to provide Law Enforcement Services between the County of Santa Barbara and the Cities of Buellton (Traffic Deputy) and Solvang (Community Resource Deputy), for a term of one (1) year and;
- b) Determine that the recommended action is not a "Project" within the meaning of California Environmental Quality Act, pursuant to CEQA Guideline Section 15378(b)(4), since the recommended action is a government fiscal activity which does not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

This item is on the agenda to execute two, separate Agreements to Provide Law Enforcement Services between the County of Santa Barbara and the Cities of Buellton (Traffic Deputy) and Solvang (Community Resource Deputy). These services are in addition to the already signed DSSU contract and will act as menu items for fiscal year 2019-20. The term is for a period of one year.

Background:

The Sheriff’s Office and the contract cities of Buellton and Solvang will enter into an agreement to provide additional services separate from the already agreed upon and signed 2019-20 Deputy Sheriff’s Service Unit contract. The City of Buellton has requested Traffic Deputy services (2080 hours) and the City of Solvang has requested Community Resource Deputy services (2080 hours) for fiscal year 2019-20. These services will be provided by the Sheriff’s Office per a one (1) year agreement for fiscal year 2019-20. The Sheriff’s Office cost recovery will consist of the Deputies salary and benefits, the indirect cost rate (7.49%) and the hourly Contract Service bureau charge of \$1.80 per hour purchased. This does not include costs of supervision, support, and supplies for the position, which were calculated by the Auditor-Controller’s Office to be \$79,910 for each City’s position.

Fiscal and Facilities Impacts:

Budgeted: Yes **Fiscal Analysis:**

Solvang Community Resource Deputy Summary - 2019/20 **Hours Purchased: 2080**

Patrol Costs	Maximum Hourly Rate	Maximum Agreement Cost
<i>Community Resource Deputy Costs</i>		
Deputy S&B Cost	\$99.06	\$206,044.80
Indirect Rate	7.49%	\$15,432.76
CSB Rate	\$1.80	\$3,744.00
Total		\$225,221.56

Patrol Costs	Maximum Hourly Rate	Maximum Agreement Cost
<i>Buellton Traffic Deputy Costs</i>		
Deputy S&B Cost	\$94.84	\$197,267.20
Indirect Rate	7.49%	\$14,775.31
CSB Rate	\$1.80	\$3,744.00
Total		\$215,786.51

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$441,008		
Total	\$441,008	\$ -	\$ -

Staffing Impacts:

<u>Legal Positions:</u>	<u>FTEs:</u>
0	0

Special Instructions: Please execute two Agreements to Provide Law Enforcement Services between the County of Santa Barbara and the Cities of Buellton (Traffic Deputy) and Solvang (Community Resource Deputy). Retain one original, and forward the two remaining to the Sheriff’s Office, Attn: Lieutenant Jason Grossini.

Attachments:

- a) Agreements to Provide Law Enforcement Services between the County of Santa Barbara and the Cities of Buellton (Traffic Deputy) and Solvang (Community Resource Deputy).

Authored by:

Lieutenant Jason Grossini