

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 6/9/03  
**Department Name:** Parks  
**Department No.:** 052  
**Agenda Date:** 6/24/03  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Terri Maus-Nisich  
Parks Director

**STAFF CONTACT:** Mike Gibson  
Business Manager (568-2477)

**SUBJECT:** Allocation of \$40,000 from the Santa Maria Quimby Fee Trust Fund for Improvements to the Football Stadium in New Cuyama

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**Recommendation:**

That the Board of Supervisors approve the attached budget revision to appropriate \$40,000 from the Santa Maria Quimby Fee Trust Fund (#1403) for improvements to the football stadium in New Cuyama.

**Alignment with Board Strategic Plan:**

The recommendation is primarily aligned with Goal No. 5 – A High Quality of Life for All Residents.

**Executive Summary and Discussion:**

The Parks Department and the Fifth District Supervisor's Office have been working with the residents of New Cuyama to make improvements to identified recreational facilities within the community. Installation of new bleachers to replace old hazardous seating, as well as construction of an announcer's booth, at the football stadium in Cuyama has been identified as a priority of the community.

The total cost of these improvements is estimated at \$40,000. Funds are available in the Santa Maria Quimby Fee Trust Fund (#1403) for this project.

**Mandates and Service Levels:**

There are no mandates or changes in service levels associated with this action.

**Subject: Allocation of \$40,000 from Santa Maria Quimby Fee Fund for Improvements to the Football Stadium in New Cuyama**  
**Agenda Date: June 24, 2003**  
**Page: 2**

**Fiscal and Facilities Impacts:**

Funding for the \$40,000 required for the improvements to the New Cuyama football stadium is currently available in the Santa Maria Quimby Fee Trust Fund (#1403). Use of this Trust Fund is restricted to development of park or recreational facilities within the Santa Maria Quimby Demand Area. The current balance in the Trust Fund is \$98,857. Approval of this funding request would reduce the available balance in this Trust Fund to \$58,857.

**Special Instructions:**

Clerk of the Board to provide a copy of the minute order to Parks Department/Administration, Attn: Mike Gibson.

**Concurrence:**  
Auditor-Controller

