



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: 5/15/2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Scott D. McGolpin, Interim Director x 3010
Director(s)
Contact Info: Mark Schleich, Deputy Director x3605
SUBJECT: **Tajiguas Landfill Paving Projects, County Project No. 828721, Third Supervisorial District**

County Counsel Concurrence

As to form: No

Other Concurrence:

As to form: No

Recommended Actions:

That the Board of Supervisors:

Authorize the Director of Public Works to advertise for construction of the Tajiguas Landfill Paving Projects, County Project No. 828721.

Summary Text:

The main administration trailers and fueling facilities at the Tajiguas Landfill will be relocated this summer to allow for the next phase, Phase 2, of the landfill expansion. The parking and internal roadway will need to be paved to provide all weather access. Phase 2 of the landfill expansion will also require the removal of the existing paved road to the top deck waste filling area. An alternate access road will need to be constructed and paved to replace it. Both of these paving projects will need to be completed prior to winter rains in fiscal year 2007/08.

Background:

The Environmental Impact Report (EIR) for the Tajiguas Landfill Expansion Project was certified by the Board of Supervisors on August 13, 2002. This project is part of a multi phased expansion at the Tajiguas Landfill included in the Resource Recovery & Waste Management Revised Solid Waste Facilities Permit as issued in May of 2003. As part of the planned expansion it is necessary to realign access roads and relocate the onsite facilities. This project is consistent with the project description analyzed in the EIR

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis: This project is included in the Recommended 2007/08 Budget. Costs for this project will be paid from Dept: 054, Fund: 1930, Act: 8200, Program: 1750. Funding for the project is supported by the Division's Capital Reserve as supported by facility tip fees.

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized</u> <u>On-going Cost:</u>	<u>Total One-Time</u> <u>Project Cost</u>
General Fund			
State			
Federal			
Fees			
Enterprise Fund		\$ 617,550.00	\$ 617,550.00
Total	\$ -	\$ 617,550.00	\$ 617,550.00

Narrative:

Staffing Impacts:

Legal Positions:
none

FTEs:
none

Special Instructions:

Please send copies of the minute order to John Haines and Colleen Hankins in the Resource Recovery and Waste Management Division of the Public Works Department.

Authored by:

John Haines, Public Works Department x3627

CC:

Project file