



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 2-12-08
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D.
Director(s) Alcohol, Drug & Mental Health Services 681-5220
Contact Info: Marianne Garrity, Assistant Director Administration 681-5220

SUBJECT: Mental Health Services Act (MHSA) 3 Year Contract Acceptance

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: Select_Concurrence

Recommended Actions:

- a. Authorize the Director of Alcohol, Drug & Mental Health Services to execute the agreement (07-77342-000) accepting the Mental Health Services Act Award for the provision of Mental Health Services in the amount of \$11,294,323 from the California Department of Mental Health for the period of July 1, 2004 through June 30, 2008.
- b. Designate the Director of Alcohol, Drug & Mental Health Services as fiscal and programmatic administrative agent for purposes of this agreement.

Summary Text:

The California Department of Mental Health (DMH) has issued a revised contract awarding funds made available from the Mental Health Services Act (MHSA) to the Santa Barbara County Department of Alcohol, Drug and Mental Health Services (ADMHS). The Board of Supervisors approved Santa Barbara County's MHSA Plan on November 22, 2005 and State DMH approval followed on June 30, 2006. The requested action authorizes the execution of a revised contract between the County and the State DMH.

Background:

On April 3, 2007, the Board of Supervisors approved a contract (05-75517) with State DMH in the amount of \$10,295,596. The revised agreement (07-77342-000) incorporates and supersedes the

previous contract between ADMHS and State DMH. This agreement provides Counties with clarification on performance requirements under MHSA which were not included in the first agreement. This agreement also incorporates the State's approval of ADMHS' request to update Santa Barbara County's MHSA 3-year Program Expenditure Plan to reflect the actual increase for FY 07-08 expansion funding. Furthermore, the State is requesting Counties designate an administrative agent in order to expedite execution of future amendments to this agreement. Approval of the recommended action will enable ADMHS to receive the MHSA funds and allow the Director to execute amendments to this agreement.

The passage of Proposition 63, the Mental Health Services Act (MHSA) in November 2004 (effective January 1, 2005) provides counties an opportunity to increase funding, personnel and other resources to support mental health programs and monitor progress toward statewide goals for serving children, transition-age youth, adults, older adults and families with mental health needs. The act is divided into five distinct phases: Community Services and Supports, Prevention and Early Intervention, Capital Facilities, Information Technology, and Education and Training.

Performance Measure:

DMH has developed mandated assessment forms for collecting the data that will address broad outcomes for clients. Outcome measures have been developed and included in contracts with providers, including the following:

- Maintenance of stable and permanent housing and reduction in incidents of homelessness, hospitalization, incarceration and foster care placement.
- Increased skill and success in educational activities as measured by increased school attendance, attaining higher levels of education, improved GPA, and decreased school behavior problems such as suspensions or expulsions.
- Increased skill and success in vocational activities as measured by obtaining employment, hours worked per week, entering job training, salary, and hours spent volunteering in the community.
- Increased ability of clients to maintain their financial resources and sources of support.
- Decreased contact with law enforcement and the criminal justice system as measured by fewer arrests and jail days, maintenance of probation status, out-of-home placement status of youth as well as the ability of adult clients to maintain the care and custody of their children.
- Decreased necessity for crisis services including emergency room visits for physical health, mental health and substance abuse problems.
- Maintenance of physical health and management of physical health conditions.
- Decreased substance abuse among clients through prevention and early intervention (linking clients to substance abuse services) when a substance abuse problem is identified.
- For older adults, increased ability to sustain basic living skills, care for themselves and seek assistance when needed as indicated by Activities of Daily Living & Instrumental Activities of Daily Living.

Fiscal and Facilities Impacts:

Budgeted: Select_Budgeted

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 5,344,897	\$ 4,079,904	\$ 1,899,658
Federal			
Fees			
Other:			
Total	\$ 5,344,897	\$ 4,079,904	\$ 1,899,658

Narrative:

The total funding available under this revised agreement includes: funds allocated and received for FY0405 through FY0607 in the amount of \$5,772,459, approved allocation for current fiscal year and one-time funding approved to date. The anticipated funds for the current fiscal year are reflected under Revenue Line Item 4339 - Federal & State Revenues of the Adopted Budget for Mental Health Services Act (MHSA), page D-148 of the County Budget Book.

Approval of this agreement does not impact the general fund contribution.

Special Instructions:

Please send one (1) endorsed minute order to:

Alcohol, Drug & Mental Health Services
ATTN: Contracts Division
300 N. San Antonio Road Bldg. 3
Santa Barbara, CA 93110

Attachments:

MHSA Agreement Number 07-77342-000

Authored by:

C. Toma

cc: