

## Budget Revision Requests 3/5/2024

Revision No.: 0009488  
Departments: General County Programs, Public Health  
Title: Public Health: Increase in appropriations and revenue for Emergency Medical Services (EMS)  
Budget Action: Increase appropriations of \$108,400 in the Public Health Department, Health Care Fund for Services & Supplies funded by \$54,000 of unanticipated revenue from Emergency Medical Services (EMS) Stroke, Stemi, and Trauma Revenue Agreements and \$54,400 from an operating transfer from the Tobacco Settlement fund. Increase appropriations of \$54,400 in General County Programs Tobacco Settlement fund for Other Financing Uses funded by unanticipated revenue from interest income.

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# Budget Revision Requests

Document Number: BJE - 0009488    Agenda Item:    Agenda Date: 3/5/2024    Approval: BOS 4/5    Has Board Letter: No

**Related Event:**

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**Budget Action:** Increase appropriations of \$108,400 in the Public Health Department, Health Care Fund for Services & Supplies funded by \$54,000 of unanticipated revenue from Emergency Medical Services (EMS) Stroke, Stemi, and Trauma Revenue Agreements and \$54,400 from an operating transfer from the Tobacco Settlement fund. Increase appropriations of \$54,400 in General County Programs Tobacco Settlement fund for Other Financing Uses funded by unanticipated revenue from interest income.

**Justification:** The Stroke, Stemi, and Trauma Revenue Agreements were approved by the Board January 9, 2024, between Santa Barbara Cottage Hospital (SBCH), Marian Regional Medical Center (MRMC), Santa Ynez Valley Cottage Hospital (SYVCH), Lompoc Valley Medical Center (LVMC), and Emergency Medical Services (EMS) for oversight, administration, and maintenance costs of the Stroke, Cardiac, and Trauma System of Care. This budget revision will increase the Public Health Departments FY 23-24 appropriations in Services and Supplies by \$108,400, increase Charges for Services by \$54,000 from the Stroke, Stemi, and Trauma Revenue Agreements, and increase Other Financing Sources by \$54,400 (Stroke-\$11,500, Stemi-\$20,500, Trauma-\$22,400) from the TSAC Hospital share of cost.

## Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0042 - Health Care	041 - Public Health		30 - Charges for Services	54,000.00	0.00
0042 - Health Care	041 - Public Health		40 - Other Financing Sources	54,400.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	108,400.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>108,400.00</u>	<u>108,400.00</u>
0046 - Tobacco Settlement	990 - General County Programs		20 - Use of Money and Property	54,400.00	0.00
0046 - Tobacco Settlement	990 - General County Programs		70 - Other Financing Uses	0.00	54,400.00
Fund: 0046 - Tobacco Settlement, Department: 990 - General County Programs Total:				<u>54,400.00</u>	<u>54,400.00</u>

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Gustavo Mejia	Fund/Department	041-Public Health Funds	2/22/2024 9:35:32 AM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	2/22/2024 9:50:06 AM	Y
Steven Yee	CEO Analyst	All Depts-All Funds	2/22/2024 11:05:03 AM	Y
Jeremy Pena	FACS	All Depts-All Funds	2/22/2024 11:52:16 AM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	2/22/2024 12:14:52 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	2/22/2024 1:27:30 PM	Y