



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: Flood Control/Public Works
Department No.: 054-04-01
For Agenda Of: 6/20/06
Placement: Administrative
Estimate Time: 10 minutes
Continued Item: NO
If Yes, date from:
Vote Required Majority

TO: Board of Directors, Flood Control and Water Conservation District

FROM: Department Director: Phillip M. Demery, 568-3010
Contact Info: Thomas Fayram, 568-3436

SUBJECT: Flood Control Benefit Assessment Program for FY 2006-07, All Supervisorial Districts

County Counsel Concurrence:

As to form/legality: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Recommended Action(s):

- a) Receive the Report regarding Flood Control Benefit Assessment for Fiscal Year 2006-07 and direct recordation;
- b) Introduce an ordinance (first hearing) "An Ordinance Amending Ordinance 3150, the Flood Control Benefit Assessment Ordinance, Relating to Benefit Assessments for Flood Control Services";
- c) Receive a Project Update from the March 26, 1996 Voter Approved South Coast Benefit Assessment Increase Measure (Attachment A); and
- d) At the second hearing set for July 11, 2006 (ESTIMATED TIME: 5 minutes):
 - 1) Make a determination upon each assessment described in the report ordered filed by the Board at the June 20, 2006 meeting;
 - 2) Adopt the Resolution confirming Flood Control Benefit Assessment for FY 2006-07 and authorize the Clerk of the Board to record a certified copy; and
 - 3) Adopt the Ordinance entitled, "An Ordinance Amending Ordinance 3150, the Flood Control Benefit Assessment Ordinance, Relating to Benefit Assessments for Flood Control Services, imposing Flood Control Benefit Assessment for FY 2006-07 (ordinance introduced on June 20, 2006).

Summary:

The Board has set June 20, 2006 as the date for the first hearing to introduce an ordinance entitled, "An Ordinance Amending Ordinance 3150, the Flood Control Benefit Assessment Ordinance, Relating to Benefit Assessments for Flood Control Services"; and has set July 11, 2006 as the date of the second hearing. It is proposed that the rates in each zone be increased by 4.7% for Fiscal Year 2006-07 as shown below, as determined by the State Department of Finance.

Upon adoption of the Resolution presented, the Board will have considered and made a determination regarding the assessments as presented in the Report. Adoption of the Ordinance is recommended to continue the current level of Flood Control services.

A copy of the report will be kept on file with the Clerk of the Board until the conclusion of the hearings.

Background:

In 1980, the voters in Santa Barbara County approved a Benefit Assessment program to fund Flood Control activities in the 10 Flood Zones in the County. This voter approved assessment includes an annual Consumer Price Index (CPI) increase which has been implemented every year since its original implementation in 1980. The CPI is calculated by the State Department of Finance.

Fiscal and Facilities Impacts:

Revenue from Benefit Assessment was included in the proposed 2006-07 Budget in each of the ten flood zones. The new assessment rate increase should generate approximately \$2,561,000, which represents an estimated increase of \$151,000 from which the District currently receives collectively within the zones.

Budgeted: Yes No

Fiscal Analysis

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized Cost:</u>	<u>Total Project Cost</u>
General Fund	\$0.00	\$0.00	\$0.00
State	\$0.00	\$0.00	\$0.00
Federal	\$0.00	\$0.00	\$0.00
Fees	\$0.00	\$0.00	\$0.00
Other:	\$0.00	\$0.00	\$0.00
Other:	\$0.00	\$0.00	\$0.00
Total:	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

The CPI increases are intended to equalize service levels year-to-year by stabilizing buying power. The new benefit assessment rates prevent the devaluation of District revenues from inflation.

Staffing Impact(s):

Legal Positions:

FTEs:

Special Instructions:

After the June 20, 2006 Hearing direct the Clerk of the Board to:

Send the 2006-07 Benefit Assessment Report to the County Clerk-Recorders office to be recorded.

After the July 5, 2005 Hearing direct the Clerk of the Board to:

1. Send a certified copy of the attached resolution to the County Clerk- Recorder office to be recorded.
2. File a certified copy of the attached resolution with the County Auditor-Controller.
3. Submit a copy of recorded Resolution to the Flood Control District and County Counsel.
4. Submit a copy of adopted Ordinance to the Flood Control District and County Counsel.
5. Send a copy of the minute order of these actions to the Flood Control District office, Attn: Christina Lopez.

6. Publish a copy of the amended ordinance or summary of with names of the members of the Board of Directors voting for or against the amendment in the Santa Barbara News Press within 15 days of adoption of the ordinance.

Attachments: (list all)

1. Update on the South Coast Benefit Assessment Increase March 1996 Election (Attachment A)
2. 2006-07 Benefit Assessment Report
3. Resolution
4. Ordinance

Authored by: Thomas Fayram, Deputy Public Works Director, 568-3436

**Proposed Benefit Assessment Rates
For FY 2006-07**

	Group A		Group B		Group C		Group D		Group E	
	FY 2006-2007		FY 2006-2007		FY 2006-2007		FY 2006-2007		FY 2006-2007	
	\$/Ac	Min \$ Assmt	\$/Ac	Min \$ Assmt	\$/Ac ¹ (over 0.3 Ac only)	Min \$ Assmt	\$/Ac	Min \$ Assmt	\$/Ac	Min \$ Assmt
Bradley #3	\$35.03	\$10.51	\$26.27	\$7.88		\$5.29	\$1.31	\$0.39	\$0.12	\$0.04
Guadalupe #3	\$18.55	\$5.56	\$13.92	\$4.18		\$2.79	\$0.70	\$0.21	\$0.07	\$0.02
Lompoc City #2	\$78.25	\$23.48	\$58.68	\$17.60		\$11.74	\$2.94	\$0.88	\$0.28	\$0.08
Lompoc Valley #2	\$30.56	\$9.16	\$22.90	\$6.87		\$4.57	\$1.14	\$0.34	\$0.11	\$0.03
Los Alamos #1	\$38.85	\$11.66	\$29.15	\$8.74		\$5.83	\$1.45	\$0.43	\$0.14	\$0.04
Orcutt #3	\$23.28	\$6.99	\$17.46	\$5.24		\$3.50	\$0.87	\$0.26	\$0.09	\$0.03
Santa Maria #3	\$74.49	\$22.35	\$55.88	\$16.80		\$11.17	\$2.80	\$0.84	\$0.26	\$0.08
SMR Levee	\$20.10	\$6.03	\$15.07	\$4.52		\$3.02	\$0.75	\$0.23	\$0.08	\$0.02
Santa Ynez #1	\$17.16	\$5.15	\$12.87	\$3.86		\$2.57	\$0.64	\$0.19	\$0.07	\$0.02
South Coast #2	\$130.77	\$39.23	\$98.07	\$29.42		\$19.61	\$4.90	\$1.47	\$0.48	\$0.14

GROUP A - Commercial Industrial.

GROUP B - Institutions and Apartments.

GROUP C - Single-family residential and small multiple (2 to 4 units), cemeteries.

GROUP D - Irrigated agriculture, golf courses.

GROUP E - Dry farmed agricultural, vacant ground.

Note: A \$1.00 per parcel assessment is added per Resolution No. 82-209 pursuant to Government Code Sections 29304 and 51800.

¹Minimum assessment included up to 0.3-acre lot. Any single family "Group C" LOT AREA over 0.3 acres will be additionally charged in accordance with the schedule for "Group D".