

Proposed 2015-16 Impounds by Taxpayer and Taxing Entity and
 Related BOS Controlled Taxing Entities Requiring Budget Revisions for
 Nonspendable Fund Balance Increase
 As of April 25, 2016

Fund	<u>Aerospace</u>			<u>Oil & Energy</u>	<u>Residences & Estates</u>	Total Impound Request	Included in BJE 0004440
	Space Exploration Technologies Corporation	United Launch Alliance	Total	ERG Resources, LLC	Fairway BB Property, LLC		
0001 General	\$ 384,829	\$ 517,575	\$ 902,404	\$ 132,422	\$ 120,942	\$ 1,155,768	\$ 1,155,768
2280 Fire Protection Dist	231,219	310,982	542,201	78,337		\$ 620,538	620,538
2400 Flood Ctrl/Wtr Cons Dst Mt	5,234	7,042	12,276	1,795	1,647	\$ 15,718	15,718
2500 Los Alamos Flood Zone Number 1				1,453		\$ 1,453	1,453
2610 So Coast Flood Zone 2					7,058	\$ 7,058	7,058
2670 North County Lighting Dist				770		\$ 770	770
3050 Water Agency	6,742	9,069	15,811	2,258	2,119	\$ 20,188	20,188
3210 Santa Maria Public Airport Dst				6,788		\$ 6,788	N/A
3290 Lompoc Cemetery District	13,496	18,152	31,648			\$ 31,648	N/A
3300 Los Alamos Cemetery District				640		\$ 640	N/A
3320 Santa Maria Cemetery District				1,784		\$ 1,784	N/A
3650 Montecito Fire Protection Dist					82,969	\$ 82,969	N/A
3750 Lompoc Healthcare Dist	33,720	45,355	79,075			\$ 79,075	N/A
4090 Santa Barbara MTD					1,471	\$ 1,471	N/A
4160 Mosquito & Vector Mgt District	364	490	854	103	114	\$ 1,071	N/A
4500 Cachuma Resource Cons Dist	1,569	2,111	3,680	340	-	\$ 4,020	N/A
5100 Montecito San Dist-Running Exp					2,830	\$ 2,830	N/A
6101 Blochman Union Sch Dist-Gen				27,597		\$ 27,597	N/A
7301 Montecito Union Sch Dist-Gen					73,666	\$ 73,666	N/A
7401 Orcutt Union Sch Dist-Gen				25,897		\$ 25,897	N/A
8201 SBusD General					92,280	\$ 92,280	N/A
8301 SMJH District-General				130,391		\$ 130,391	N/A
8901 Lompoc Unified Sch Dist-Gen	566,661	762,142	1,328,803			\$ 1,328,803	N/A
9401 Allan Hancock CC Dist-Gen	102,180	137,429	239,609	34,826		\$ 274,435	N/A
9610 SBCC Dist-Gen					32,271	\$ 32,271	N/A
9801 County School Service	70,592	94,945	165,537	23,848	22,175	\$ 211,560	N/A
9802 Education Revenue Augmentation	200,656	269,875	470,531	74,676	74,230	\$ 619,437	N/A
Grand Total	\$ 1,617,262	\$ 2,175,167	\$ 3,792,429	\$ 543,925	\$ 513,772	\$ 4,850,126	\$ 1,821,493

N/A - Not applicable as Fund not under BOS control