

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 08/28/02
Department Name: Flood Control/Public Works
Department No.: 054-04-03
Agenda Date: 09/17/02
Placement: Administrative
Estimate Time: N/A
Continued Item: NO
If Yes, date from:

TO: Board of Directors
Santa Barbara County Flood Control and Water Conservation District

FROM: Phillip M. Demery
Public Works Director

STAFF CONTACT: Thomas Fayram, Deputy Public Works Director, Ext. 3436
Maureen Spencer, Environmental Planner, SR., ext. 3445

SUBJECT: **Agreement with Enviroscaping to Provide Revegetation and Maintenance Services, All Supervisorial Districts**

Recommendation(s):

That the Board of Directors:

Approve and authorize the Chair to execute Amendment No. 1 to the Agreement with Enviroscaping, Inc., a local vendor located at 485 Venado Drive, Santa Barbara, amending the amount from \$125,000 to a not to exceed amount of \$300,000 for revegetation and maintenance work and amending the period from September 30, 2002 to September 30, 2003

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

On September 11, 2001, your Board entered into an agreement with Enviroscaping to provide revegetation and maintenance work. This work was needed to assist the District with mitigation and environmental requirements for our routine maintenance program as well as other flood control projects. This agreement allows for easier coordination of the staffing, workload, revegetation timing requirements, and follow-up.

Approving this amendment will extend the term of the agreement and increase the contract amount to provide continued revegetation and maintenance work to be done on various flood control projects for the next year. Some of the projects will include work on the Lower Devereux Creek Project, the Montecito Creek Debris Basin Project, and the Santa Rosa Creek Riparian Restoration Project as well as work on our Annual Maintenance Plan.

Mandates and Service Levels:

There are no changes in mandates or service levels.

Fiscal and Facilities Impacts:

This contract was included in the Adopted 2002/03 Budget and costs were allocated in the Environmental Cost Center under the Water Resources Division of the Public Works Department as shown on page D-300 in the budget book. Costs from this agreement will be paid from various accounts and funds based on the project funding.

Special Instructions:

Direct the Clerk of the Board to return two executed originals of Amendment No. 1 along with the minute order to the Flood Control District office, Attn: Christina Lopez

Concurrence: County Counsel, Risk Management, and Auditor-Controller