AUTOMOBILE INSURANCE FRAUD PROGRAM BUDGET: PERSONNEL SERVICES FISCAL YEAR 2021-2022

COUNTY NAME: Santa Barbara County District Attorney

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A. PERSONNEL SERVICES: Salaries and Emp	loyee Benefits	COST
Deputy District Attorney III	(17% FTE)	
Annual Salary \$120,161	Salary	\$20,427
Annual Benefits \$70,474	Benefits	\$11,981
Deputy District Attorney SR	(20% FTE)	
Annual Salary \$200,454	Salary	\$40,091
Annual Benefits \$112,178	Benefits	\$22,436
Legal Office Professional-SR	(20%FTE)	
Annual Salary \$82,285	Salary	\$16,457
Annual Benefits \$54,847	Benefits	\$10,969
Worker's Comp (.8% of Total S&B)		979
Total Salaries \$ 76,975		
Total Benefits \$ 45,386		
\$ 122,361		
Benefits include employer contributions for soci employee life and health insurance plans, unempland retirement pension plan.		
A. PERSONNEL SERVICES TOTAL		\$123,340

AUTOMOBILE INSURANCE FRAUD PROGRAM PROGRAM BUDGET: OPERATING EXPENSES **FISCAL YEAR 2021-2022**

COUNTY NAME:	Santa Barbara County District Attorney		
B. OPERATING EXPENSES			
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B. OPERATING EXPENSES	COST
Training and Travel "All training and travel within CA"	\$2,500
Telephone Service	\$350
Indirect/Administrative Cost Allocation: 10% of personnel salaries	\$7,698
Data Processing	\$3,936
B. OPERATING EXPENSE TOTAL	\$14,484

AUTOMOBILE INSURANCE FRAUD PROGRAM PROGRAM BUDGET: EQUIPMENT

FISCAL YEAR 2021-2022 COUNTY NAME: Santa Barbara County District Attorney C. EQUIPMENT COST C. EQUIPMENT TOTAL 0 \$137,824 D. PROGRAM BUDGET TOTAL