



County of Santa Barbara - South County Amended June 15, 2010
 Five Year Measure A Program of Projects (FY 2010 -15)
 Measure A Local Street and Transportation Improvements Submittal Form
 (Figures in \$000)

		Measure A Revenues					Non-Measure A Revenues				Total Project Cost
Local Street & Transportation Improvements		Measure A Revenues					Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non-Measure A Revenues	
Corrective Maintenance											
Roadway Surface Maintenance and Repair	\$687	\$675	\$584	\$681	\$694	\$3,321		\$3,050		3,050	\$6,371
Bridge Maintenance	\$20	\$20	\$20	\$20	\$20	\$100				0	\$100
Roadway Drainage Maintenance/Culvert Repair and Replacements	\$200					\$200				0	\$200
						\$0				0	\$0
Preventive Maintenance											
Seal Coats (Fog, Micro Seals)	\$30	\$224	\$224	\$274	\$274	\$1,026		\$160		160	\$1,186
Overlay/Scrub Seals	\$698	\$724	\$674	\$724	\$774	\$3,594		\$7,400		7,400	\$10,994
Minor Projects	\$100	\$100	\$100	\$100	\$100	\$500				0	\$500
						\$0				0	\$0
Urban Forestry Street Tree Program											
Median Maintenance	\$100	\$100	\$105	\$105	\$110	\$520				0	\$520
Tree Maintenance	\$250	\$275	\$275	\$300	\$300	\$1,400				0	\$1,400
						\$0				0	\$0
Storm/Fire Damage Repair to Transportation Facilities											
Paradise Road Repairs	\$25	\$75				\$100		\$50	\$500	550	\$650
						\$0				0	\$0
						\$0				0	\$0
Bridge Replacements/Seismic Retrofits											
Rincon Hill Seismic Retrofit (Br. No. 51C-039)	\$30	\$75				\$105			\$835	835	\$940
Cathedral Oaks Bridge Retrofit/Replacement (Br. No. 51C-001)	\$30	\$20	\$20			\$70		\$290	\$2,585	2,875	\$2,945
						\$0				0	\$0
						\$0				0	\$0
						\$0				0	\$0
Roadway Improvements											
						\$0				0	\$0
						\$0				0	\$0
						\$0				0	\$0
Traffic Maintenance											
School Zone Refreshing	\$75	\$80	\$85	\$90	\$100	\$430				0	\$430
No Parking/Speed Limit/Stop sign installation	\$75	\$80	\$85	\$90	\$100	\$430				0	\$430
Traffic Striping Refreshing	\$150	\$150	\$160	\$170	\$175	\$805				0	\$805
						\$0				0	\$0
TOTAL	\$2,470	\$2,598	\$2,332	\$2,554	\$2,647	\$12,601	\$0	\$10,950	\$3,920	\$14,870	\$27,471

This Column Santa Barbara County Only
Class 2 Bikeway Maintenance Expenditure - Count as Alternative Transportation Expenditure
150
150
400
10
\$710

Alternative Transportation Expenditures		Measure A Revenues					Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities											
Neighborhood Sidewalk Replacements - Partnership Program	\$50	\$75	\$75	\$75	\$75	\$350	\$175			175	\$525
South County Hardscape Repairs	\$120	\$100	\$100	\$100	\$100	\$520		\$1,000		1,000	\$1,520
Isla Vista Sidewalks	\$200	\$200	\$200	\$200	\$200	\$1,000				0	\$1,000
Safe Routes to School Improvements											
San Ysidro Pathway	\$75					\$75				0	\$75
						\$0				0	\$0
Easy Lift Contribution	\$52	\$52	\$52	\$52	\$52	\$260				0	\$260
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$497	\$427	\$427	\$427	\$427	\$2,205	\$175	\$1,000	\$0	\$1,175	\$3,380

TOTAL EXPENDITURES	\$2,967	\$3,025	\$2,759	\$2,981	\$3,074	\$14,806	\$175	\$11,950	\$3,920	\$16,045	\$30,851
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	\$14,806
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	\$2,915
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	20%