

Attachment A-3

FY 2025-26 Final Budget Adjustments - Oil and Gas Regulation

Adj #	Xfer Ref Adj #	Adjustment Amount	Use	Source	FTEs	Budget Adjustment Database Reference #	Transaction/Purpose
Community Services							
1	2	\$250,000	Services & Supplies	Intrafund Expenditure Transfers	0.0	CSD #7	Transfers funding from General County Programs to be used towards revisions to land use and other county regulations to prohibit new permits for oil and gas operations, and develop process to phase out existing operations. Framework for overall process to be presented to the board by October 2025.
General County Programs							
2	1	\$250,000	Intrafund Expenditure Transfers (+)	Changes to Committed	0.0	GCP #3	This adjustment establishes appropriations of \$250,000 for a transfer to CSD to amend oil and gas regulations, funded by a draw from a Sustainability Initiatives set-aside in General Fund Committed Emerging Issues fund balance.
Total		\$500,000			0.0		