

# Budget Journal Entry

Document Number: BJE - 0010994      Batch ID: 3060224      Created On: 2/27/2026 2:51:48 PM  
 Document Description: Medical Doctor Assoicates Amendment 5      Processed On:      Created By: Heather Feeney  
 Post On: 4/21/2026      Processed By:

**References**

Audit Trail: Actualizing JE:

**Budget Revision Request**

Agenda Item:      Agenda Date: 4/21/2026      Approval: BOS 4/5      Has Board Letter: Yes  
 Related Event:  
 Title:      County Health: Increase Medical Doctor Associates contract funded by salary savings  
 Budget Action: Transfer Appropriations of \$600,000 in County Health Department Health Care Fund from Salaries and Employee Benefits to Services and Supplies in order to increase the Medical Doctor Associates contract.  
  
 Justification: Medical Doctor Associates DbA Cross Country Locums (MDA) provides Physicians, Nurse Practitioners and Physician's Assistants to cover vacancies in County Health Department's Health Care Centers. As the vacancies have continued in these positions it is necessary to continue using MDA providers longer than anticipated. It is estimated that the additional cost will be \$600,000 for them to continue through June 30, 2026. This cost will be funded by salary savings due to vacancies for these positions.

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	(600,000.00)
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	600,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				0.00	0.00

**Accounting**

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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0042	041	2530	6100	600,000.00		3001	202604	Medical Doctor Assoc Amendment 5
0042	041	2530	7467		524,760.00	1606	202604	Medical Doctor Assoc Amendment 5
0042	041	2530	7325		58,100.00	1604	202604	Medical Doctor Assoc Amendment 5 (SC-7327)
0042	041	2530	7650		17,140.00	1604	202604	Medical Doctor Assoc Amendment 5 (SC-7651)
Total				<u>600,000.00</u>	<u>600,000.00</u>			

## Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Amber Bermond		041-Public Health	4/7/2026 1:47:05 PM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	4/7/2026 1:48:38 PM	Y
Daniel Williams	CEO Analyst	All Depts-All Funds	4/7/2026 1:50:07 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	4/8/2026 12:47:38 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	4/8/2026 12:52:10 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/9/2026 12:38:26 PM	Y