

2007 LEGISLATIVE PRIORITIES

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PURPOSE

- PRESENT POTENTIAL ISSUES AND PROJECTS THAT WOULD MAKEUP THE 2007 LEGISLATIVE PLATFORM
- BOARD ACTION:
 - ADOPT THE LEGISLATIVE PLATFORM
 - AFFIRM DIRECTION TO STAFF

2007 PLATFORM THEME

- FINANCIAL DIVERSITY & LOCAL CONTROL
- ENSURE COMPENSATION AND LOCAL FLEXIBILITY FOR MANDATEDS
- CONSIDER ALTERNATIVE REVENUE SOURCES

PRIORITIES & REQUEST TYPE: LEGISLATION

- HOUSING ELEMENT
- SB 1187-REVENUE SHARING WITH STATE FOR OIL/GAS PRODUCTION
- TIMELY STATE REIMBURSEMENT OF MEDICAL CLAIMS
- REINSTATE PAYMENT OF TRIAL COURT OPERATING COSTS BY THE STATE
- PAYMENT IN LIEU FEE FOR PROPERTY TAX LOSS ON STATE INSTITUTIONS
- AMEND THE 1937 ACT TO REFORM FUNDING OF RETIREMENT PENSIONS
- TRIBAL ISSUES- LAND TO FEE TRUST (FEDERAL)

REQUEST TYPE: FUNDING

- REPLACEMENT OF FACILITIES AT LAKE CACHUMA DUE TO SURCHARGE
- SANTA MARIA LEVEE REPAIR
- MISSION CREEK REPAIR
- VETERANS BUILDING RENOVATION
- EOC EQUIPMENT- BACKUP
DISPATCH/REGIONAL FIRE/EMS DISPATCH
- BEACH EROSION
- TEA GRANTS (Transportation Equity Act for the 21st Century)

PRIORITIES & REQUEST TYPE: CONTINUE FUNDING

- HEALTHCARE FOR THE HOMELESS & FQHC HEALTH CENTERS MEDICAL REIMBURSEMENT RATES
- DISASTER & BIOTERRORISM PREPAREDNESS
- REIMBURSEMENT FOR UNDOCUMENTED ALIENS AT JAIL VIA SCAAP
- FIREFIGHTER FUNDING VIA SAFER
- SUPPORT HR 4794 TO REPEAL PORTIONS OF DEFICIT REDUCTION ACT OF 2005 THAT PERTAIN TO CHILD SUPPORT SERVICES

NEXT STEPS

- WITH BOARD APPROVAL, CONDUCT A RFQ FOR FEDERAL LOBBYIST
- WORK WITH STATE LOBBYIST AND LEGISLATIVE DELEGATION TO DEVELOP FUNDING REQUESTS AND STRATEGIES
- SUBMIT FUNDING REQUESTS AND LOOK FOR SPONSORS FOR LEGISLATION

HOUSING ELEMENT

CI: ALL

- STATE MANDATE TO BUILD 6,064 UNITS WITHIN UNINCORPORATED COUNTY BY 2008
- STRATEGY THAT INCORPORATES COMMUNITY BASED PLANNING
- STRATEGY THAT RECOGNIZES LAND LIMITATIONS
- ACTION: NEW LEGISLATION TO ALLOW LOCAL FLEXIBILITY

SB 1187- TIDELANDS

CI: FS, SD

- INTRODUCED BY MADDY IN 1996 TO AMEND SECTION 6817 OF PUBLIC RESOURCES CODE
- 20% OF REVENUES PAID TO STATE FOR OIL, GAS & HYDROCARBON PRODUCTION FROM A STATE TIDELAND LEASE TO COUNTY WITHIN WHOSE BOUNDARY THE LEASE IS LOCATED
- ALLOW REVENUE SHARING ON PROJECTS THAT HAVE SUBMITTED PLANS AFTER 2002
- ONE PROJECT (TRANQUILLON RIDGE) VALUE OF \$300M
- "LEASES THAT DO NOT HAVE EITHER A LOCAL OR STATE DEVELOPMENT PLAN SUBMITTED FOR CONSIDERATION ON OR BEFORE THAN JANUARY 1, 2002"
- ACTION: AMEND LEGISLATION

MEDICAL CLAIMS

CI: FS, SD, DC

- ADMHS EXPERIENCES DELAY IN PAYMENT OF MEDICAL CLAIMS TO STATE FOR SERVICES FOR MEDI-CAL ELEGIBLE CLIENTS
- MONTHLY CLAIM AVERAGES \$2.7M
- FY 05-06 AVERAGE NUMBER OF DAYS FOR PAYMENT= 102.5 MEDI-CAL & 117.5 FOR EPSDT (SERVICES FOR CHILDREN ELEGIBLE FOR MEDICAL)
- ACTION: NEW LEGISLATION TO REQUIRE TIMELY STATE PAYMENT (30 DAYS) OF CLAIMS

IN LIEU FEE

CI: ALL

- STATE INSTITUTIONS ON 180 PARCELS OR 20,000 ACRES– NO PROPERTY TAX PAID BY STATE + LOST OPPORTUNITY COST OF LAND
- REIMBURSEMENT BASED ON STATE OPEN SPACE SUBVENTION RATE = \$20-100K/YR
- REIMBURSEMENT BASED ON ACTUAL LAND VALUE = \$280,000,000-560,000,000/YR
- ACTION: NEW LEGISLATION TO REQUIRE STATE PAYMENT

RETIREMENT REFORM

CI: FS, SD, DC

- 20 COUNTIES GOVERNED BY THE COUNTY EMPLOYEES RETIREMENT LAW OF 1937
- LAW STIPULATES A PURELY DEFINED BENEFIT SYSTEM
- ACTION: AMEND 1937 ACT TO ALLOW COUNTIES TO CREATE A HYBRID RETIREMENT SYSTEM



LAKE CACHUMA

CI: FS, SD

- FEDERAL GOVERNMENT REQUIRES A RAISING OF THE LAKE LEVEL (SURCHARGE) TO PROTECT ENDANGERED STEELHEAD
- RAISING LAKE LEVEL WILL CAUSE FACILITIES (BOAT LAUNCH, WATER TREATMENT PLANT, ETC) TO NEED TO BE REPLACED
- ACTION: REQUEST \$2M THIS YEAR



1998 BREACH

SANTA MARIA LEVEE

CI: ALL

- 26 MILE LEVEE BUILT BY ARMY CORPS OF ENGINEERS (AOC) IN THE 1960S
- 600 FT BREACH IN 1998
- FEMA REQUESTED AOC TO CERTIFY THE LEVEE WOULD PROVIDE PROTECTION FROM A 100 YEAR FLOOD—AOC WOULD NOT
- PROTECTS RESIDENTS IN GROWING SM, INCLUDING THE HOUSING DEVELOPMENT DIRECTLY ACROSS FROM LEVEE, PROTECTS AG LANDS
- REQUESTED FUNDING IN THE PAST, BUT NOT RECEIVED
- ACTION: REPAIR ESTIMATED AT \$20M, DEVELOP FUNDING REQUEST FOR AOC IN SMALLER AMOUNT, PARTNERSHIP WITH CIYT OF SM FOR A GENERAL REEVALUATION REPORT BY AOC FOR \$500K

MISSION CREEK

CI: FS, SD

- AOC FLOOD CONTROL PROJECT
- LOCATED CANON PERDIDO STRET TO CABRILLOS BLVD, SB
- ACTION: REPAIR ESTIMATED AT \$30M, DEVELOP FUNDING REQUEST FOR A SMALLER SCOPE RELATED TO REPAIR

VETERANS BUILDING

CI: FS, SD, DC

- CURRENT BUILDING IS IN NEED OF EXTENSIVE REPAIR
- ACTION: REQUEST FUNDING, GENERAL SERVICES DEVELOPING PROPOSAL TO REPAIR/RENOVATE FOR \$200-400K

EOC EQUIPMENT

CI: FS, SD

- ONCE EOC IS BUILT, IT WILL NEED EQUIPMENT
- FOCUS ON DISPATCH CENTER TO SERVE AS BACKUP TO SHERIFF AND LEAD TO SEPARATE FIRE/EMS DISPATCH IN THE FUTURE
- ACTION: REQUEST \$662K FOR DISPATCH

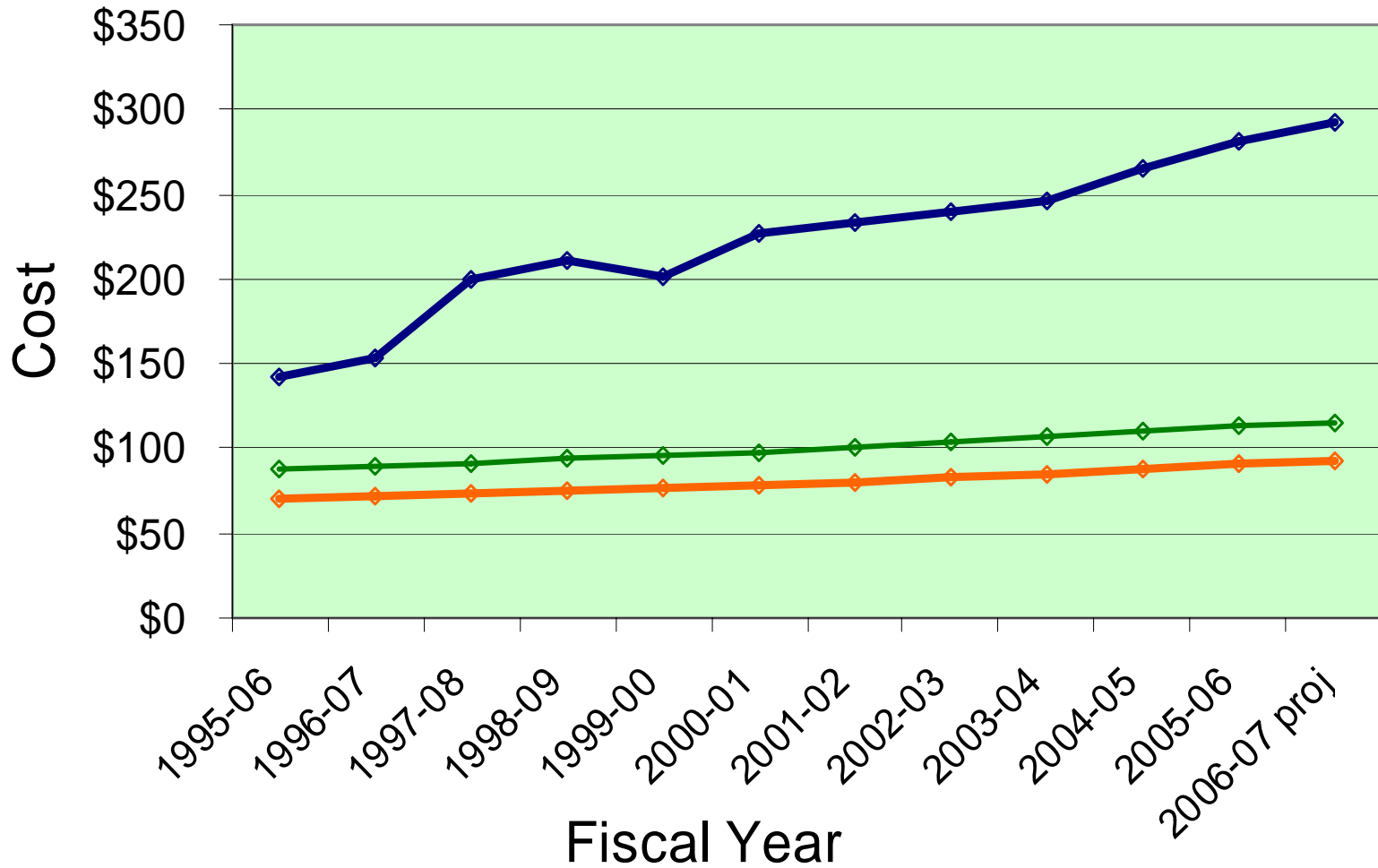
REQUEST TYPE: REINSTATE FUNDING

- STATE ABSORBED COSTS OF SUPERIOR COURTS STARTING WITH THE SMALLEST COUNTIES
- BUDGET ISSUES PREVENTED STATE FROM FUNDING ALL COUNTIES, INCLUDING SBC
- ACTION: REINSTATE PAYMENT OF TRIAL COURT OPERATING COSTS BY THE STATE

HEALTHCARE REIMBURSEMENT CI: FS, SD, DC

- PHD FEDERALLY QUALIFIED HEALTH CENTER-
CHARGES FIXED RATE AT ITS 7 CLINICS
- PAYMENT RATE HAS A CAP + REQUIRES 20% CO-
PAY BY MEDICARE ELEGIBLE PATIENTS
- RATE PER VISIT HAS NOT KEPT UP WITH
HEALTHCARE COSTS
- ACTION: CONTINUE SUPPORT OF HEALTHCARE
FOR HOMELESS GRANT, REVIEW MEDICARE
PAYMENT TO FQHC AND INCREASE AS NEEDED

Comparison of PHD Visit Cost with Medicare Payment Rate



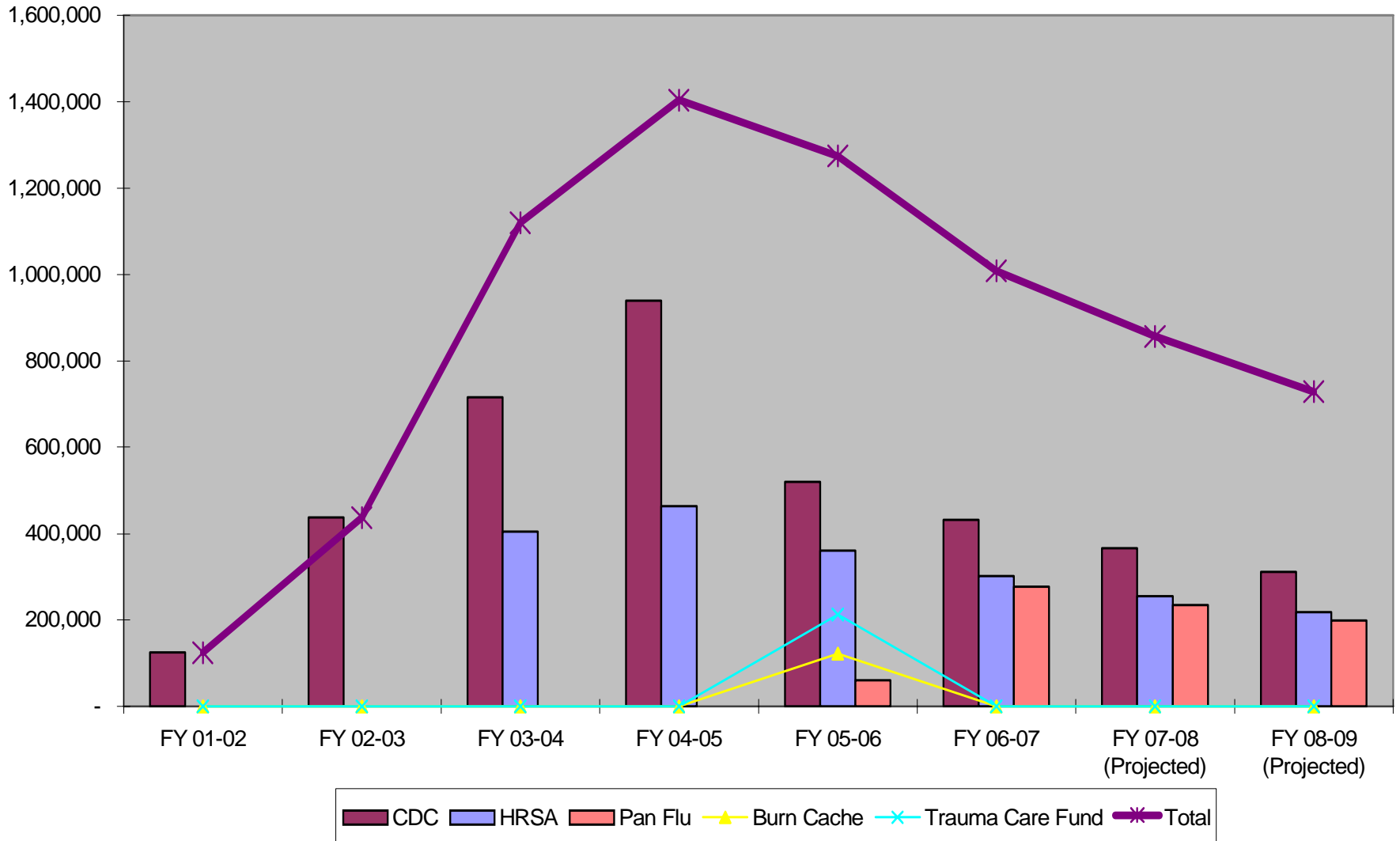
◆ Cost per Visit ◆ Medicare Payment Rate ◆ Patient Co-Pay

BIOTERRORISM GRANTS

CI: FS, SD, DC

- FEDERAL FUNDING HAS ENABLED PHD TO INCREASE PANDEMIC & DISASTER RESPONSE TO LEVELS HIGHER THAN 9/11/01
- HOWEVER, CDC FUNDING HAS DECREASED AND EXPECTED TO DECREASE 15%/YR
- ACTION: CONTINUED SUPPORT, CONDUCT ASSESSMENTS OF LOCAL PHDS TO DETERMINE OPTIMAL LEVEL OF BASE FUNDING NEEDED

Santa Barbara County Public Health Department Public Health Preparedness Funding Streams From Inception Projected Through FY 2008-09



SCAAP

CI: FS, SD, DC

- REIMBURSES COUNTIES FOR SOME OF THE COST OF HOUSING UNDOCUMENTED ALIENS IN JAILS
- SHERIFF ESTIMATES 119 ADP OF INMATES W/ ICE HOLDS IN CY 2005= \$3.3M
- REIMBURSED \$380K FOR FY 06-06
- ACTION: CONTINUED SUPPORT, INCREASE REIMBURSEMENT RATE

SAFER

CI: FS, SD, DC

- INCREASE THE NUMBER OF FRONT-LINE FIREFIGHTERS TO ATTAIN 24 HOUR STAFFING
- PAYS PORTION OF SALARY FOR FIREFIGHTER (\$100K PER POSITION OVER 5 YEARS)
- ACTION: REQUESTING CONTINUED SUPPORT, INCREASE IN FUNDING AMOUNT

CHILS SUPPORT

CI: FS, SD, DC

- HR 4794- REPEALS SECTION 7309 OF THE DEFICIT REDUCTION ACT OF 2005
- REPEALS PROVISION TO END FEDERAL MATCH OF STATE SPENDING OF CHILD SUPPORT INCENTIVE PAYMENTS
- RESULT IN LOSS OF \$900K (10% OF BUDGET)
- ACTION: SEEKING SUPPORT FOR BILL, INTRO TO HOUSE COMMITTEE ON WAYS & MEANS 2/06