



BOARD OF SUPERVISORS
AGENDA LETTER
Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:

Department Name: Public Works
Department No.: 054
For Agenda Of: February 27, 2018
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director: Scott D. McGolpin, Public Works Department, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064
SUBJECT: Construction of 2017/18 North County Pavement Rehabilitation Project No. 820678 N
in the Third, Fourth, and Fifth Supervisorial Districts.

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve the specifications for Construction of 2017/18 North County Pavement Rehabilitation Project, County Project No. 820678 N, to repave approximately five lane miles in the Third, Fourth, and Fifth Supervisorial Districts, on file in the Public Works Department office;
- b) Award the attached construction contract in the amount of \$1,510,514 to the lowest responsible bidder, Souza Construction, Inc. (a Tri-County Vendor), 4027 Santa Fe Road, San Luis Obispo, CA 93401, subject to the provision of documents and certifications, as set forth in the specifications applicable to the project, as required under California Law;
- c) Approve and authorize the Chair to execute the attached construction contract, which has been reviewed and approved by County Counsel, Auditor-Controller, and Risk Manager, or their authorized representatives;
- d) Authorize the Public Works Director or designee to approve change orders for a contingency amount up to \$92,644.98 plus an additional amount of \$92,386.00 for supplemental work items for the Construction on 2017/18 North County Pavement Rehabilitation Project in the Third, Fourth, and Fifth Supervisorial Districts, for a total not to exceed authorization of \$1,695,544.98; and
- e) Determine the project was found by your Board to be exempt from the provisions of the California Environmental Quality Act pursuant to 14 CCR 15301(c) on July 25, 2017 (as the proposed project(s) consists of the operation, repair, maintenance, or minor alteration of existing public or

private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that previously existing, including but not limited to existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities), a Notice of Exemption was filed on that basis, and the proposed action is within the scope of the attached Notice of Exemption.

Summary Text:

This item is on the agenda to award a construction contract. On Monday, January 8, 2018, five bids were opened for the Construction of 2017/18 North County Pavement Rehabilitation Project in the Third, Fourth, and Fifth Supervisorial Districts, County Project No. 820678 N. Souza Construction, Inc. submitted the lowest responsible bid in the amount of \$1,510,514.00, which is 3.4% below the Engineer’s Estimate. The second lowest bid was 8.4% above the Engineer’s Estimate.

This project was bid in accordance with the Public Contract Code, which requires the award go to the lowest responsible bidder. Public Works analyzed the bids and determined the low bid is responsive and



responsible. Public Works recommends awarding this contract to Souza Construction, Inc.

In light of costs for recovery from the winter 2017 storms and the January 9, 2018 Debris Flow Incident, the Department will require an infusion of new revenue(s) and/or disaster reimbursements before additional FY 2017/18 RdMAP projects may be bid and constructed. Public Works will continue to work with the CEO’s Office on options and return to your Board with a recommendation for consideration.

Background:

This project will resurface approximately five lane miles of County maintained roads. Locations are included on the attached street list (Attachment B). Construction is scheduled to begin in March 2018 and completed by July 2018. Traffic control will be provided with delays anticipated to be less than 10

minutes. Public Works will notify emergency response services and will use construction area signs to notify the traveling public.

Your Board approved the filing of the California Environmental Quality Act (CEQA) Exemption on July 25, 2017, as part of the Fiscal Year 2017/18 Road Maintenance Annual Plan (RdMAP) approval, in conformance with CEQA Guidelines Section 15301(c). The adopted 2017/18 RdMAP lists all of the streets that will receive a preventive treatment under this contract.

This pavement rehabilitation project is one strategy the Department employs in its Pavement Preservation Program. The first step is to repair small failed areas due to tree roots, as well as select concrete repairs. The roadway will then be milled to a specific and designated depth, and then new pavement will be constructed on top of the remaining structural section. The roads will then receive striping and pavement marking as a final step.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 1,695,544.98

Narrative:

The total construction costs, including contingencies, amounts to \$1,695,544.98. Funds for this project are budgeted in Fund 0016, Org Unit 0500, Program 2710, Department 054, Account 7510.

Key Contract Risks:

This contract has been assigned a risk assessment of low. The project is fully funded in the current fiscal year budget.

Special Instructions:

Please forward a certified, stamped Minute Order approving these recommendations and two duplicate original executed contracts to Gail Ocheltree, Public Works, Transportation Engineering, 123 E. Anapamu Street, ext. 3094. One original executed contract to be filed with the Clerk of the Board.

Attachments:

Attachment A: Construction Contract Construction of 2017/18 North County Pavement Rehabilitation Project, County Project No. 820678; (3 duplicate originals)

Attachment B: Street List

Attachment C: Notice of Exemption (previously approved July 25, 2017)

Authored by:

Pete Wroblewski, Project Manager, Public Works, Transportation Engineering, 568-3060