



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: February 4, 2020
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, PhD, Director
Director(s) Behavioral Wellness, 681-5220
Contact Info: Pam Fisher, PsyD, Deputy Director of Clinical Operations
Behavioral Wellness, 681-5220

SUBJECT: Behavioral Wellness – Third Amended Agreement Family Service Agency of Santa Barbara County, FY 18-21

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a **Third Amendment** to the Agreement for Services of Independent Contractor with **Family Service Agency of Santa Barbara County** (a local vendor) (BC 19-153) for the provision of alcohol and drug program (ADP) and mental health services (MHS) with a **\$140,471** increase in ADP funds to add new case management services for participants in Step Down Housing, contingent on the Board of Supervisors accepting Proposition 47 Grant funds, for a Maximum Contract Amount not to exceed **\$4,740,187** for the period of December 1, 2018 through June 30, 2021;
- B. Approve and authorize the Chair to delegate to the Director of Behavioral Wellness, or designee, the authority to make immaterial changes to the agreement or reallocate funds between funding sources at their discretion during the term of the agreement without altering the Maximum Contract Amount or requiring a formal amendment to the agreement, subject to the Board's ability to rescind this delegated authority at any time; and
- C. Determine that the above actions are government fiscal activities that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(4) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

The above referenced contract is on the agenda to request an amendment to the Family Services Agency (FSA) Agreement to add services as described in the attached Third Amendment Agreement (BC#19-153) to add new case management services for participants in Step Down Housing funded by the California Bureau of State and Community Correction (BSCC) Proposition 47 grant funds. Approval of the recommended actions will allow Behavioral Wellness (BeWell) to enhance the continuum of care to provide enhanced substance use disorder services for clients needing care and meet Proposition 47 grant deliverables.

Background:

BeWell provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). Under FY 18-21 Board Contract 19-153, FSA has several Mental Health and Alcohol and Drug funded programs throughout the County. Since December 2018, FSA provides DMC-ODS, outpatient alcohol, and other drug treatment to adolescents and Transition Age Youth (TAY) clients at their Santa Maria site and Primary Prevention Family Support Services countywide at three locations to youth and families.

In March 2019, County's Public Defender's Office and BeWell submitted a proposal to the California BSCC for \$6 million in Proposition 47 grant funding to provide crisis intervention and diversion programs for people in the criminal justice system to prevent and reduce the incarceration of individuals with mental illness and substance abuse disorders. In June 2019, the County was awarded the grant in the amount of \$5,988,511. The term of the grant agreement is August 15, 2019 through May 15, 2023.

As part of the grant agreement, the Public Defender's Office in collaboration with BeWell will provide housing-related assistance and other community based supportive services. Oversight of the Step Down Housing Programs will be provided by Good Samaritan and supportive services will be provided by FSA to 20 clients at any a given time as described in the Third Amended Agreement.

Step Down Housing with supportive services has proven an effective tool to divert the most vulnerable SMI/SUD population away from jails and re-direct them to meaningful treatment options. The County's objective is to divert a minimum of 120 people out of the criminal justice system in Santa Barbara County.

Contract Renewals and Performance Outcomes:

ADP: FSA has performed well, reaching three of four SUD Goals, including initiation, engagement and retention in treatment.

MHS: FSA provides services to children and youth in Intensive In-Home; Managed Care; School-Based Counseling; HOPE; and START programs. FSA has performed very well, consistently achieving and surpassing its program outcomes, including:

1. **New Out-of-Home Placements:** the goal is to prevent/minimize home placement disruptions.
2. **Employed, Enrolled in School, or Volunteering:** the goal is to have clients engage in meaningful activities.
3. **Child and Adolescent Needs and Strengths (CANS):** the goal is completion of the assessment at intake and every 6 months thereafter.
4. **Incarcerated in Juvenile Hall or Jail:** the goal is to prevent/minimize incarceration.

- 5. **Psychiatric Inpatient Admissions:** the goal is to prevent/minimize inpatient admissions.
- 6. **Stable/Permanent Housing:** the goal is to maintain stable/permanent housing.

New performance outcomes have been added to the contract for Step Down Housing case management services to include:

- 1. Increased referrals to:
 - a. SUD and MH treatment;
 - b. Health care services;
 - c. Stable housing; and
 - d. Other needed community services to assist with self-sufficiency and recovery.
- 2. Reduce:
 - a. Incarcerations;
 - b. Psychiatric Inpatient Admissions; and
 - c. Psychical Health Hospitalization.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Cost FY 18-19:	Cost FY -19-20	Cost FY 20-21
General Fund			
State	\$ 219,581	\$ 1,090,178	1,060,334.50
Federal	\$ 219,581	\$ 1,090,178	1,060,334.50
Fees			
Other:			
Total	\$ 439,162	\$ 2,180,356	\$ 2,120,669
Total FY 18-21			\$ 4,740,187

Narrative: The services added to the Third Amended Agreement will be funded by Prop 47 grant funding upon acceptance of the grant funds by the Board. The grant funds have been awarded by the BSCC for three years from August 15, 2019 through May 15, 2023. The funding sources for FSA’s other services are included in the FY 18-19 budget. For FY 20-21, the budget is contingent on Board approval. Adoption of the Recommended Actions does not impact the General Fund budget.

Key Contract Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. The agreement includes language which requires the contractor to repay any amounts disallowed in audit findings, minimizing financial risks to the County.

Special Instructions:

Please email one (1) complete executed contract and one (1) minute order to Denise Morales: dmorales@co.santa-barbara.ca.us and to bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

- Attachment A: FSA FY 18-21 BC 19-153 AM3
- Attachment B: FSA FY 18-21 BC 19-153 AM2
- Attachment C: FSA FY 18-21 BC 19-153 AM1

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Attachment D: FSA FY 18-21 BC 19-153

Authored by:

D. Morales