

CIP

Capital Improvement Program

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Presented by
The County of Santa Barbara Public Works Department
April 2007

Completed Projects

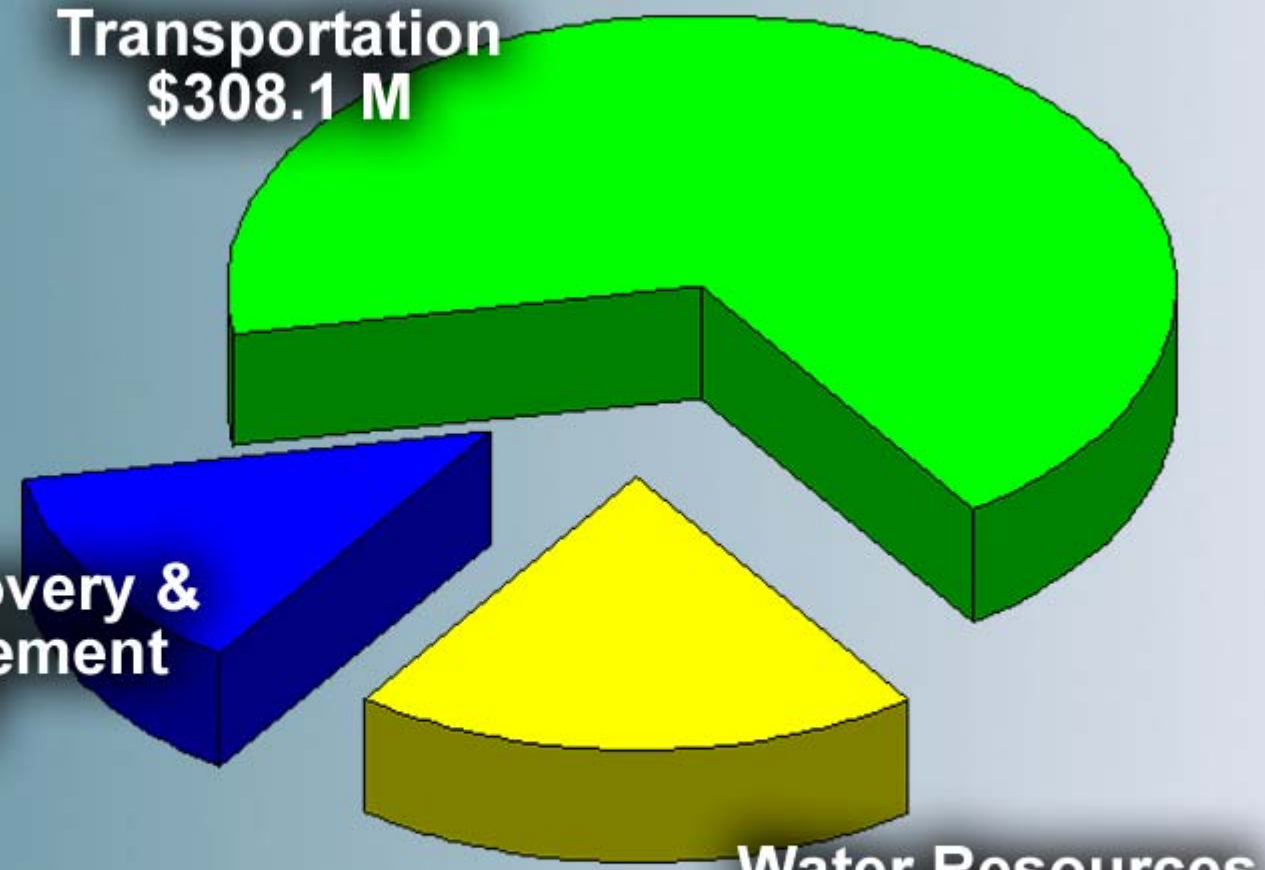
- ***Storm Damage Repair***
 - ***Hardinge Ave Slope Repair 1T19***
 - ***Freehaven Dr Slope Repair 1T68***
- ***West Side Storm Drain Project Phase II***
- ***Tajiguas Landfill Leachate Management System***
- ***Tajiguas Drainage Improvements***
- ***Tajiguas Main Access Road Reconstruction***
- ***Lower Pila Creek Restoration and Enhancement***

PUBLIC WORKS DEPARTMENT

Transportation
\$308.1 M

Resource Recovery &
Waste Management
\$54.6 M

Water Resources
\$80.6 M



TRANSPORTATION DIVISION

Preventive
Maintenance
\$218.1 M

Roadway
Improvements
\$28.3 M

Storm Damage
\$12.6 M

Structure R&R
\$37.6 M

Traffic \$7.3 M

Bikelanes
\$4.2 M

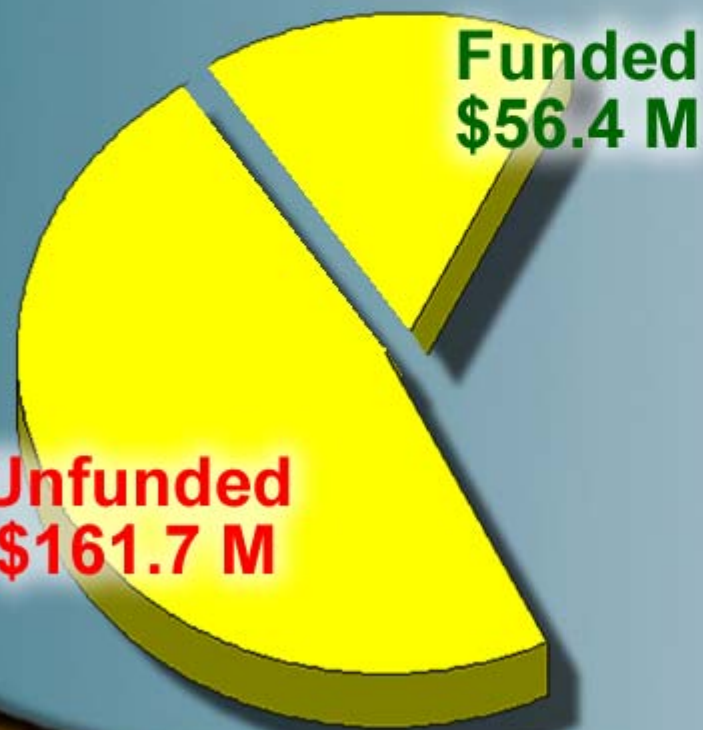
Project Total: \$308.1 M

TRANSPORTATION DIVISION



**Preventive
Maintenance
\$218.1 M**

- Surface Treatment
- Concrete Repair
- Bridge Repair
- Culvert Repair

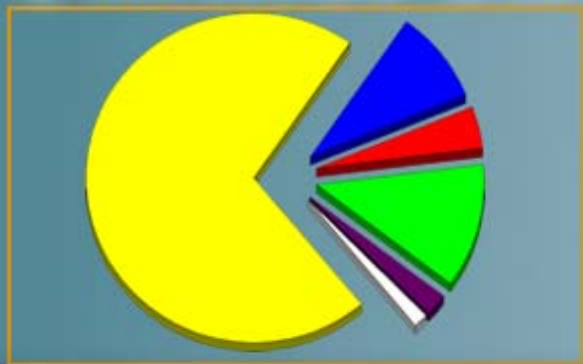


**Funded
\$56.4 M**

**Unfunded
\$161.7 M**



TRANSPORTATION DIVISION



Roadway Improvements
\$28.3 M

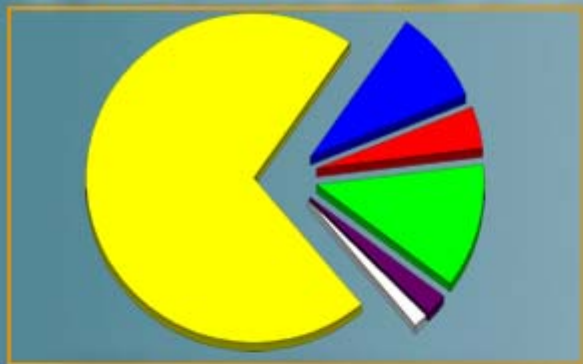
Funded
\$18.8 M

Unfunded
\$9.5 M

- Hummel Drive Extension
- El Colegio Road Widening
- Union Valley Extension



TRANSPORTATION DIVISION



Storm Damage
\$12.6 M

Funded
\$6.7 M

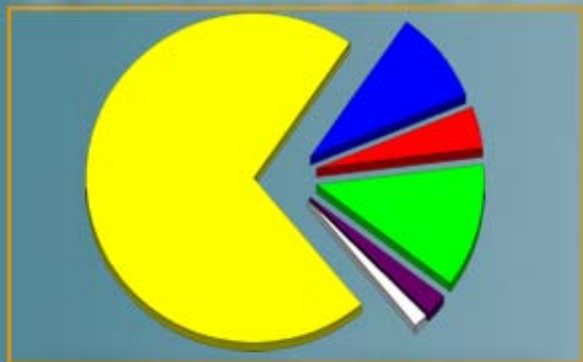


Unfunded
\$5.9 M

- Greenwell Avenue
- East Camino Cielo
- Jalama Road
- San Marcos Road

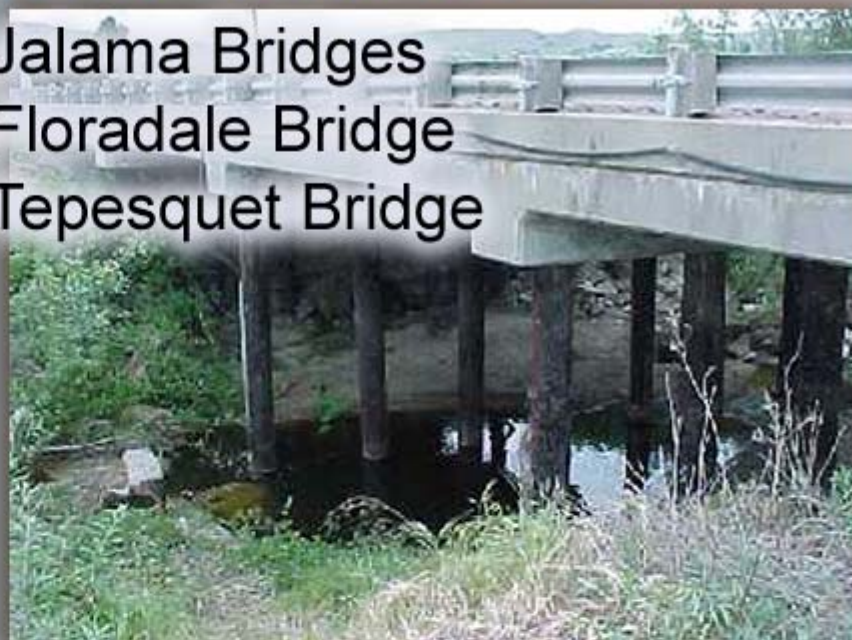


TRANSPORTATION DIVISION

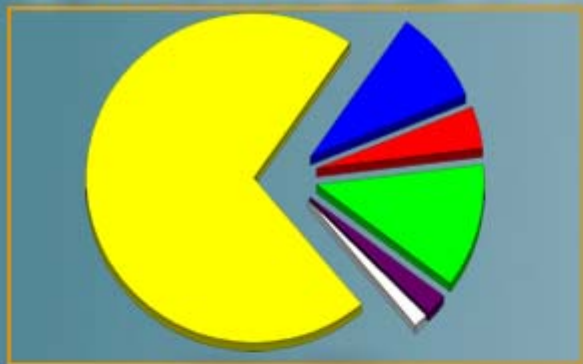


Structure R & R
\$37.6 M

- Jalama Bridges
- Floradale Bridge
- Tepesquet Bridge



TRANSPORTATION DIVISION



Traffic
\$7.3 M

Funded
\$4.5 M

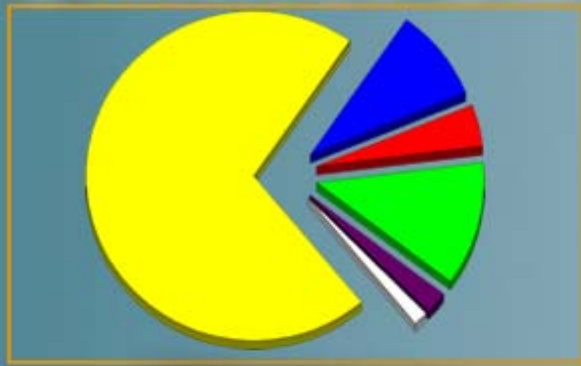
Unfunded
\$2.8 M



- Traffic Signals
- Summerland Downtown Circulation



TRANSPORTATION DIVISION



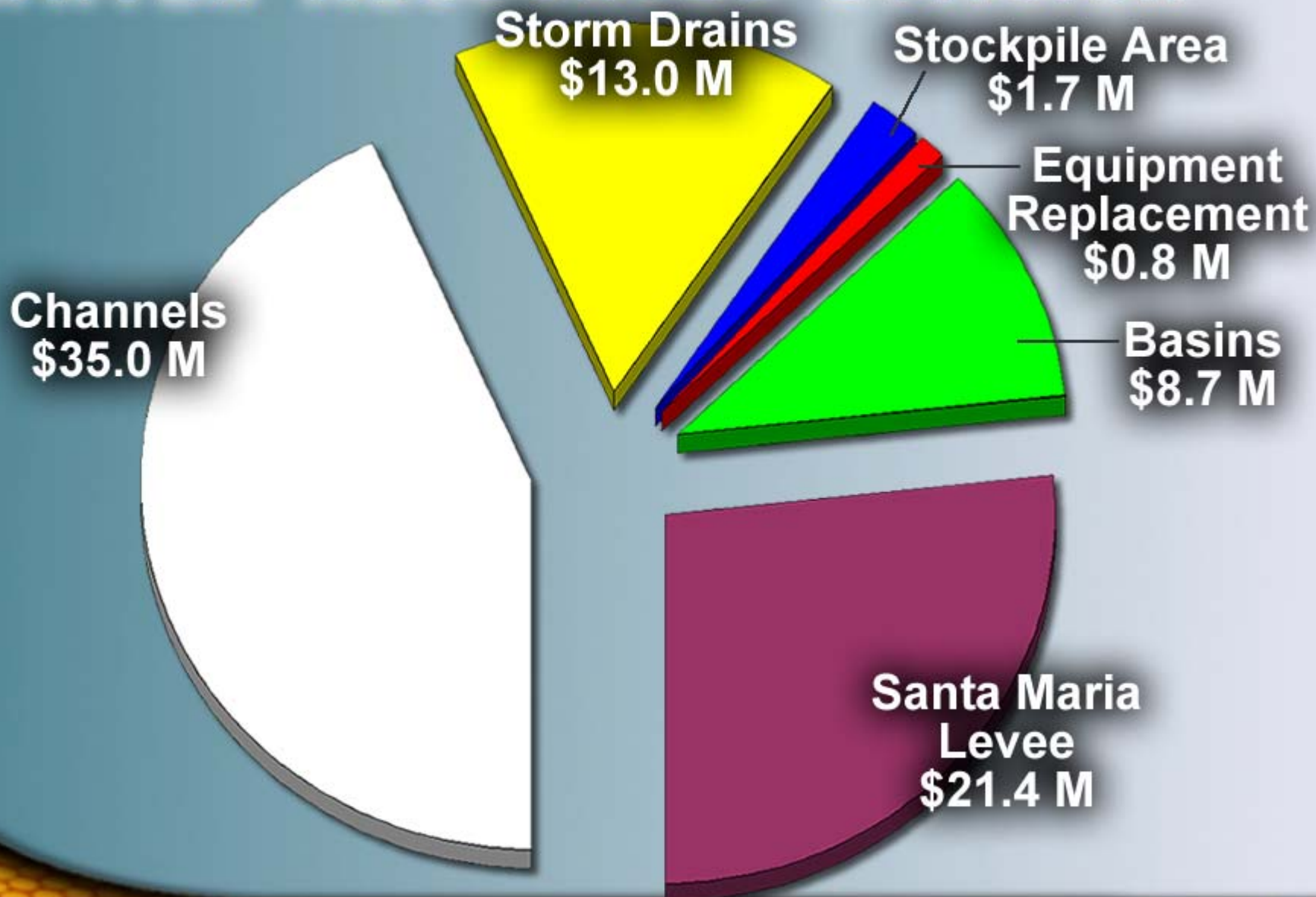
Bikelanes
\$4.2 M

Funded
\$0.3 M

Unfunded
\$3.9 M



WATER RESOURCES DIVISION



WATER RESOURCES DIVISION



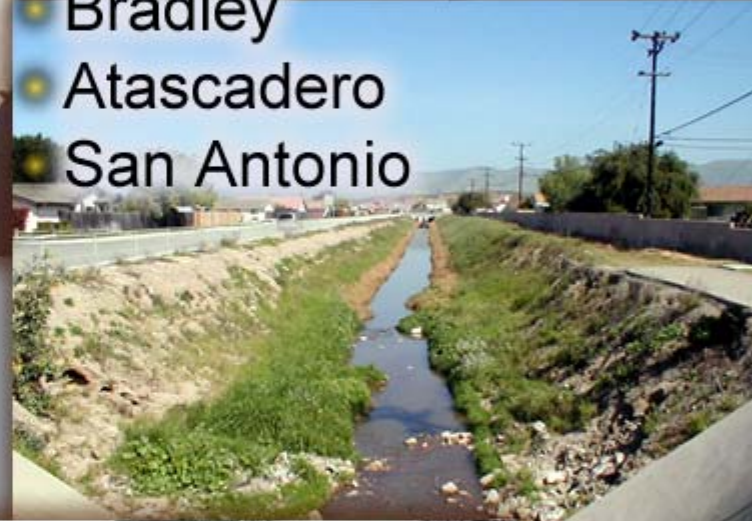
Channels
\$35.0 M

Funded
\$33.6 M

Unfunded
\$0.4 M



- Mission Creek Channel
- Creek Improvements
- San Jose
- Bradley
- Atascadero
- San Antonio



WATER RESOURCES DIVISION



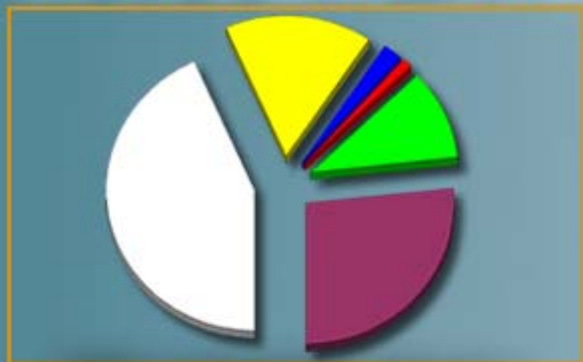
Storm Drains
\$13.0 M



- Westside Storm Drain, Phase II
- Foster Road Storm Drain
- Padaro Lane Interceptor
- Faraday Storm Drain



WATER RESOURCES DIVISION



**Stockpile Area
\$1.7 M**

**Funded
\$1.7 M**



WATER RESOURCES DIVISION



**Equipment
Replacement
\$0.8 M**

**Funded
\$0.8 M**



WATER RESOURCES DIVISION



Basins
\$8.7 M

- Orcutt Plan Basins
- Recharge Basin Expansions

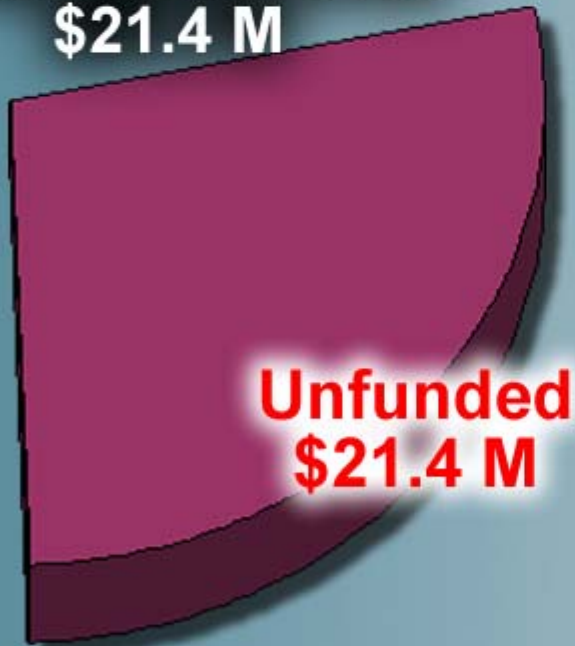


WATER RESOURCES DIVISION

- Structure Improvements



**Santa Maria Levee
\$21.4 M**



**Unfunded
\$21.4 M**



Resource Recovery & Waste Management

Laguna Wastewater Treatment
\$20.2 M

Landfill
\$32.6 M

Transfer Stations
\$1.8 M

Project Total: \$54.6 M

Resource Recovery & Waste Management



Landfill
\$32.6 M



- Landfill Liners
- Gas Collection Expansion
- Ballard Canyon Water System



Resource Recovery & Waste Management



Laguna Wastewater Treatment
\$20.2 M



Funded
\$20.2 M

- Plant Expansion
- Plant Replacement
- Recycled Water Distribution Expansion



Microfiltration Units



U.V. Systems

Resource Recovery & Waste Management

- Drainage & Water Quality Improvements



**Transfer Stations
\$1.8 M**



**Funded
\$1.8 M**



CIP

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Thank You