

Revision No.: 0007381
Departments: General Services
Title: Transfer appropriations in General Services Capital Outlay Fund for F/S 27 at New Cuyama
Budget Action: Transfer appropriations of \$311,700 in the General Services Capital Outlay Fund from Project 8809 PS Radio Tower Enhancement Phase 3 to Project #8751 F/S 27 at New Cuyama

Revision No.: 0007396
Departments: Public Health
Title: Public Health: Increase fixed asset budget for Public Health Laboratory extractor equipment.
Budget Action: Transfer appropriations of \$35,000 in the Public Health, Health Care Fund from Services and Supplies to Capital Assets to purchase a Qiagen extractor.

Revision No.: 0007399
Departments: County Executive Office
Title: CEO: Transfer Appropriations to Capital Assets
Budget Action: Transfer appropriations of \$14,700 in the County Executive Office General Fund from Services and Supplies to Capital Assets to purchase a Kyocera copy machine.

3/5 Vote Required
Budget Revision Requests

Document Number: BJE - 0007381 Agenda Item: Agenda Date: 3/2/2021 Approval: BOS 3/5 Has Board Letter: No

Related Event:

Title: Transfer appropriations in General Services Capital Outlay Fund for F/S 27 at New Cuyama

Budget Action: Transfer appropriations of \$311,700 in the General Services Capital Outlay Fund from Project 8809 PS Radio Tower Enhancement Phase 3 to Project #8751 F/S 27 at New Cuyama

Justification: Information Technology has requested that some significant features be added to the New Cuyama Fire Station 27 Project to accommodate a robust radio equipment room to support the communications within eastern portion of Santa Barbara County. The requested upgrades included an expanded building footprint, additional redundant cooling, additional electrical capacity, additional ZNE power to offset the added electrical demand, and a specialized fire suppression system. Unfortunately Communications' desire to include a strategic radio room in the new fire station and these exclusive features were not anticipated at project budget development and are not currently funded. This budget revision request will allow the design and construction of the specified radio room.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0030 - Capital Outlay	063 - General Services		65 - Capital Assets	0.00	0.00
Fund: 0030 - Capital Outlay, Department: 063 - General Services Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Brian Duggan	Fund/Department	063-General Services Funds	2/11/2021 8:11:21 AM	Y
Toni Bailey	Fund/Department	063-General Services Funds	2/11/2021 8:29:26 AM	Y
Lynne Dible	Fund/Department	063-General Services Funds	2/11/2021 3:18:12 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	2/12/2021 8:02:12 AM	Y
Sara Weal	FACS	All Depts-All Funds	2/12/2021 9:49:02 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	2/17/2021 12:35:07 PM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	2/18/2021 11:40:15 AM	Y

3/5 Vote Required
Budget Revision Requests

Document Number: BJE - 0007396 Agenda Item: Agenda Date: 3/2/2021 Approval: BOS 3/5 Has Board Letter: No

Related Event:

Title: Public Health: Increase fixed asset budget for Public Health Laboratory extractor equipment.

Budget Action: Transfer appropriations of \$35,000 in the Public Health, Health Care Fund from Services and Supplies to Capital Assets to purchase a Qiagen extractor.

Justification: This budget revision is necessary to establish fixed asset appropriation to purchase an extractor for the Public Health Laboratory. This piece of equipment is used for the extraction and purification of nucleic acid from patient specimens, a preparatory procedure for PCR testing.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	(35,000.00)
0042 - Health Care	041 - Public Health		65 - Capital Assets	0.00	35,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Stacy Covarrubias	Fund/Department	041-Public Health Funds	2/9/2021 1:02:56 PM	Y
Suzanne Jacobson	Fund/Department	041-Public Health Funds	2/9/2021 1:08:45 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	2/9/2021 1:56:20 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	2/10/2021 10:58:31 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	2/11/2021 5:56:32 AM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	2/12/2021 7:44:49 AM	Y

3/5 Vote Required
Budget Revision Requests

Document Number: BJE - 0007399 Agenda Item: Agenda Date: 3/2/2021 Approval: BOS 3/5 Has Board Letter: No

Related Event:

Title: CEO: Transfer Appropriations to Capital Assets

Budget Action: Transfer appropriations of \$14,700 in the County Executive Office General Fund from Services and Supplies to Capital Assets to purchase a Kyocera copy machine.

Justification: This budget revision is necessary to establish capital asset appropriations to purchase a Kyocera copy machine for the CEO office.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	012 - County Executive Office		55 - Services and Supplies	0.00	(14,700.00)
0001 - General	012 - County Executive Office		65 - Capital Assets	0.00	14,700.00
Fund: 0001 - General, Department: 012 - County Executive Office Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Wesley Welch	CEO Analyst	All Depts-All Funds	2/9/2021 11:14:57 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	2/9/2021 2:17:17 PM	Y
Sara Weal	FACS	All Depts-All Funds	2/9/2021 4:28:25 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	2/11/2021 5:58:13 AM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	2/12/2021 7:47:31 AM	Y