

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 02/23/04  
**Department Name:** Public Works  
**Department No.:** 054/02/02  
**Agenda Date:** 03/09/04  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Phillip M. Demery, Director  
Public Works

**STAFF CONTACT:** Scott D. McGolpin - 568-3064  
Deputy Director-Transportation

**SUBJECT:** Road Maintenance Annual Plan (Rdmap), Fiscal Year 2004/05  
All Supervisorial Districts

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**Recommendation(s):**

That the Board of Supervisors:

Set a hearing to consider recommendations regarding the Road Maintenance Annual Plan for Fiscal Year 2004-05 (Set Hearing for April 13, 2004) (Est. Time: 45min, 20min Staff)

- A. Adopt the FY 2004/05 Road Maintenance Annual Plan (RdMap);
- B. Approve the funded projects listed for Maintenance Program (County Forces) and Surface Treatment Program (Contracts) within the Road Maintenance Annual Plan;
- C. Approve Notice of Exemptions pursuant to the County's California Environmental Quality Act (CEQA) guidelines for the above; (POST)
- D. Authorize the Director of Public Works to advertise the above mentioned projects contained within the FY 2004/05 Road Maintenance Annual Plan;

**Alignment with Board Strategic Plan:**

The recommendations are primarily aligned with Goal No. 1, An efficient Government Able to Respond Effectively to the Needs of the Community.

**Executive Summary and Discussion:**

In 1994 the Board of Supervisors approved the Public Works Department's annual road maintenance planning and project selection process. In the first RdMap, the Department quantified the needs for pavement resurfacing and bridge repair and replacement.

The FY 04/05 RdMap process is similar to the process used to create the prior RdMaps. The Road Maintenance Section, of the Public Works Department, is responsible for the repair and maintenance of the County transportation system. This system includes approximately 834 center line miles or 1668 lane miles of roadways and their adjacent bike paths, 94 major bridges and over 4100 culvert and drainage structures. The system also includes an estimated 15,000 street trees, curb, gutter and sidewalks (including curb ramps for the physically challenged), equestrian trails and traffic signals.

**Mandates and Service Levels:**

No mandates or service levels are affected by this action.

**Fiscal and Facilities Impacts:**

None with this action.

**Special Instructions:**

The Department will notice the Rdmap Public Workshops scheduled for March 9<sup>th</sup> and 10<sup>th</sup>, in the Valley Voice for two (2) days and for one (1) day in the north, central and south county newspapers.

Please forward a Minute Order approving the Board action to the Public Works Department, Transportation Div., attn: Cecelia Barnes, ext. 3064.