



BOARD OF SUPERVISORS **Agenda Number:**
AGENDA LETTER

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: County Executive Office
Department No.: 012
For Agenda Of: May 17, 2022
Placement: Set Budget Hearing for
June 14, 2022
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director(s) Mona Miyasato, County Executive Officer

DocuSigned by:
Mona Miyasato
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Contact Info: Nancy Anderson, Assistant CEO - Budget Director

SUBJECT: **Set Hearing for the Fiscal Year 2022-23 Recommended Budget for Santa Barbara County and Recommended Budget for Santa Barbara County as Successor Agency to the former County of Santa Barbara Redevelopment Agency**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

It is recommended that the Board of Supervisors for the County of Santa Barbara, (acting concurrently as the Board of Directors for the Santa Barbara County Fire Protection District, Santa Barbara County Flood Control and Water Conservation District, Laguna County Sanitation District, Santa Barbara County Water Agency and other special districts under the supervision and control of the Board of Supervisors):

- a) Set a hearing for the Fiscal Year 2022-23 Recommended Budget for the County of Santa Barbara to begin Tuesday, June 14, 2022 and continue, if necessary, through Friday, June 24, 2022, with specific hearings scheduled for Tuesday, June 14 and, if necessary, Wednesday, June 15, 2022; and
- b) Determine pursuant to CEQA Guidelines §15378 that the above fiscal activities are not a project under the California Environmental Quality Act.

It also is recommended that the Board of Supervisors for the County of Santa Barbara acting as Successor Agency to the former County of Santa Barbara Redevelopment Agency:

- c) Set a hearing for the Fiscal Year 2022-23 Recommended Budget for the County of Santa Barbara as Successor Agency to the former County of Santa Barbara Redevelopment Agency to begin

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Tuesday, June 14, 2022, and continue, if necessary, through Friday, June 24, 2022, with specific hearings scheduled for Tuesday, June 14 and, if necessary, Wednesday, June 15, 2022; and

- d) Determine pursuant to CEQA Guidelines §15378 that the above fiscal activities are not a project under the California Environmental Quality Act.

Summary Text:

Budget hearings for the Fiscal Year 2022-23 Recommended Budget for Santa Barbara County, and the Recommended Budget for Santa Barbara County as Successor Agency to the former County of Santa Barbara Redevelopment Agency, are scheduled for June 14 and if needed June 15, 2022, and, if necessary, may be continued into the week of June 20-24, 2022.

Background:

Budget hearings are scheduled to begin at 9:00 a.m. on Tuesday, June 14, 2022. The County Executive Office will begin with a presentation highlighting the major issues and funding allocations in the Fiscal Year 2022-23 Recommended Budget and any significant changes made since the April Budget Workshops. Board discussions, deliberation, and adoption of the budget are scheduled for Tuesday, June 14 and, if necessary, Wednesday, June 15, 2022.

The recommended budgets for the County of Santa Barbara and the County of Santa Barbara as Successor Agency to the former County of Santa Barbara Redevelopment Agency will be posted on the County's website at <http://www.countyofsb.org/default.aspx> by Friday, May 27, 2022, and will be available in hard copy for public review beginning on May 27, 2022, at the Clerk of the Board office (105 East Anapamu Street, Room 407, Santa Barbara, California) between 8:00 a.m. and 5:00 p.m. on weekdays. A copy will also be available at the County's Fifth District office at 511 East Lakeside Parkway, Santa Maria. Budget hearings and availability of the Recommended Budget will be noticed (Attachment A) no later than Friday, May 27, 2022, in the Santa Barbara News-Press, Lompoc Record, Santa Ynez Valley News, and the Santa Maria Times.

IMPORTANT NOTICE REGARDING PUBLIC PARTICIPATION

The Santa Barbara County Board of Supervisors currently provides in-person participation as well as virtual participation until further notice.

The following alternative methods of participation are available to the public:

1. You may observe the live stream of the Board meetings in the following ways:
 - Televised in English and Spanish (SAP channel via Comcast and Cox) on local cable channel 20;
 - Online at: <http://www.countyofsb.org/ceo/csbtv/livestream.sbc>; and
 - YouTube at: <https://www.youtube.com/user/CSBTV20> (Closed Captioning Available on YouTube)
2. If you wish to provide public comment, the following methods are available:

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- **Distribution to the Board of Supervisors** - Submit your comment via email prior to 5:00 PM on the day prior to the Board meeting. Please submit your comment to the Clerk of the Board at: sbcob@countyofsb.org. Your comment will be distributed to the Board and posted online.
- **Attend the Meeting In-Person** - Individuals are allowed to attend and provide comments at the Board meeting in-person. Please note, we are following all local and State guidelines and are no longer requiring face coverings indoors. Please be advised that the Public Health Department is still strongly encouraging County staff and members of the public to mask and socially distance themselves in public areas.
- **Attend the Meeting by Zoom Webinar** - Individuals wishing to provide public comment during the Board meeting can do so via Zoom webinar by clicking the link available on page two (2) of the Agenda they wish to speak on, to register in advance.

After registering, you will receive a confirmation email containing important information about joining the webinar.

Please **DO NOT** call or join until the item you want to speak on is being discussed.

1. Once the Chair has announced the item you want to comment on, please join the meeting.
2. You will be placed on mute until it is your turn to speak. You will be able to hear the Board meeting live after calling in and will need to turn off or mute your TV or the web stream to avoid sound interference.
3. The Clerk will call you by name. When removed from mute, you will hear a notification that your line has been unmuted. **If you are using a touchtone phone, you may need to press *6.**
4. Each person may address the Board for up to three minutes at the discretion of the Chair.
5. When your time is up or you have concluded your comments, please hang up or log out.

If you have any questions or if you are participating in the hearing telephonically or electronically and need a disability-related modification or accommodation or have any issues attempting to access the hearing telephonically or electronically, please contact the Clerk of the Board's Office at (805) 568-2240.

Ongoing Contracts

In order to efficiently manage the Board's agenda, a list of ongoing contracts by department will be presented at budget hearings with a recommendation that the Board approve, as a group, their renewal for FY 2022-23. This process only applies to single-year contracts and does not apply to multi-year agreements. To qualify for this process:

1. all contract terms and conditions, including contract scope of work, must remain unchanged from the prior contract, and
2. the value of the contract cannot change by more than 10% from the prior year.

Ongoing contracts in amounts that exceed a change of 10% must be individually presented to the Board for approval. If rates or units of service change, the contract may qualify for the ongoing contracts process if these changes are clearly disclosed on the ongoing contracts list.

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Budget Inquiry Forms

Members of the Board of Supervisors may have questions that the County Executive Office (CEO) can answer prior to the budget hearing. A Board Inquiry Form (Attachment B) has been included with this letter to facilitate such inquiries between now and the budget hearing on June 14, 2022. Completed forms may be submitted through email. This form enables documentation of questions and answers, facilitating the ability of others who may have similar questions to be aware of the answers, which provides the Board with consistent information during their budget deliberations.

Fiscal and Facilities Impacts:

As indicated in the Fiscal Year 2022-23 Recommended Budget.

Special Instructions:

The Clerk of the Board is requested to notice the budget hearings and availability of the Fiscal Year 2022-23 Recommended Budget in the Santa Barbara News-Press, Lompoc Record, Santa Ynez Valley News, and the Santa Maria Times no later than Friday, May 27, 2022.

Attachments:

- A. Notice of Public Hearing
- B. Board Inquiry Form

Authored by:

Richard Morgantini, Fiscal and Policy Analyst

cc: Department Directors
Assistant County Executive Officers
Fiscal and Policy Analysts