

2009-2014

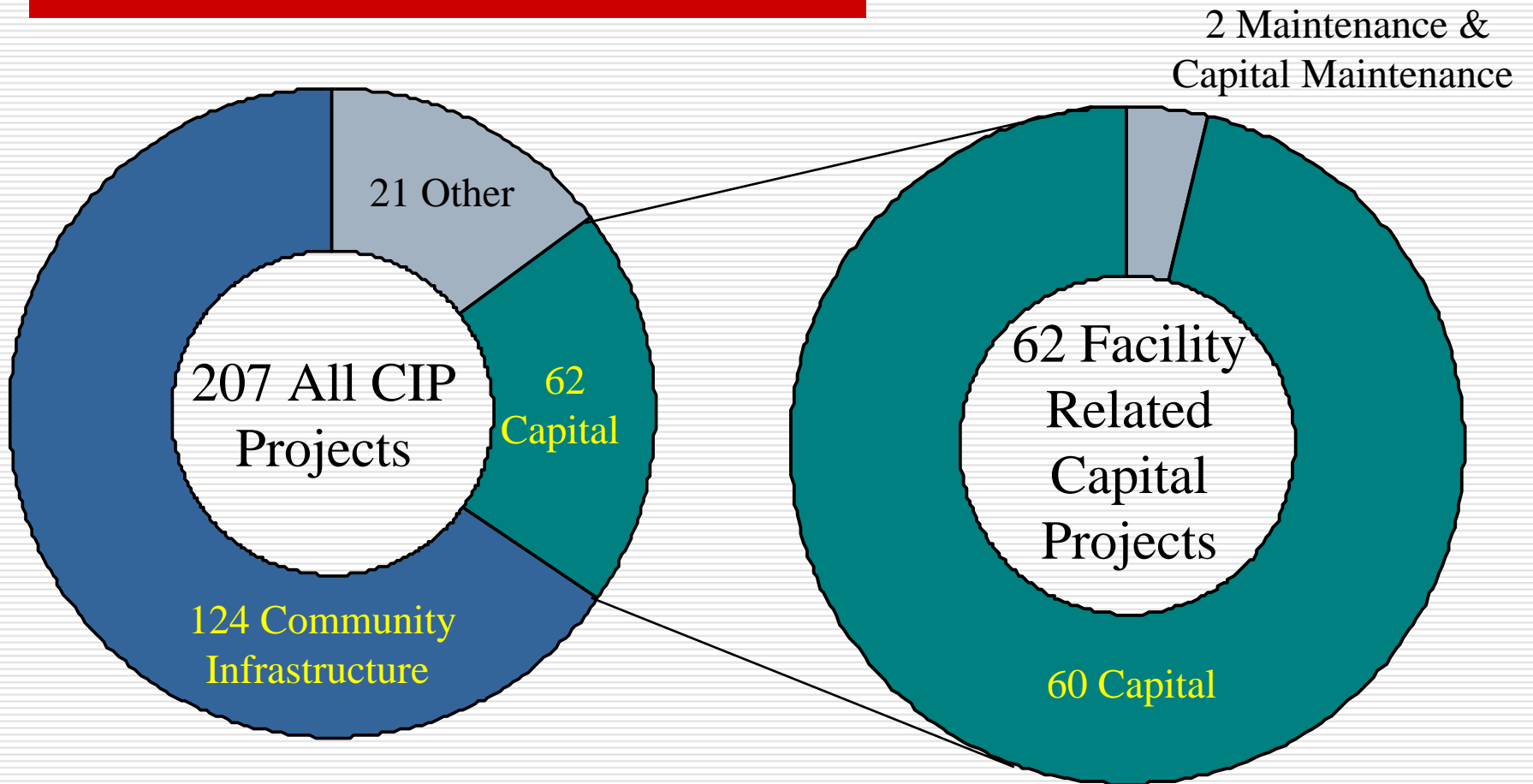
Capital Improvement Program

Paddy Langlands

Assistant Director – Support Services Division

General Services Department

CIP Projects

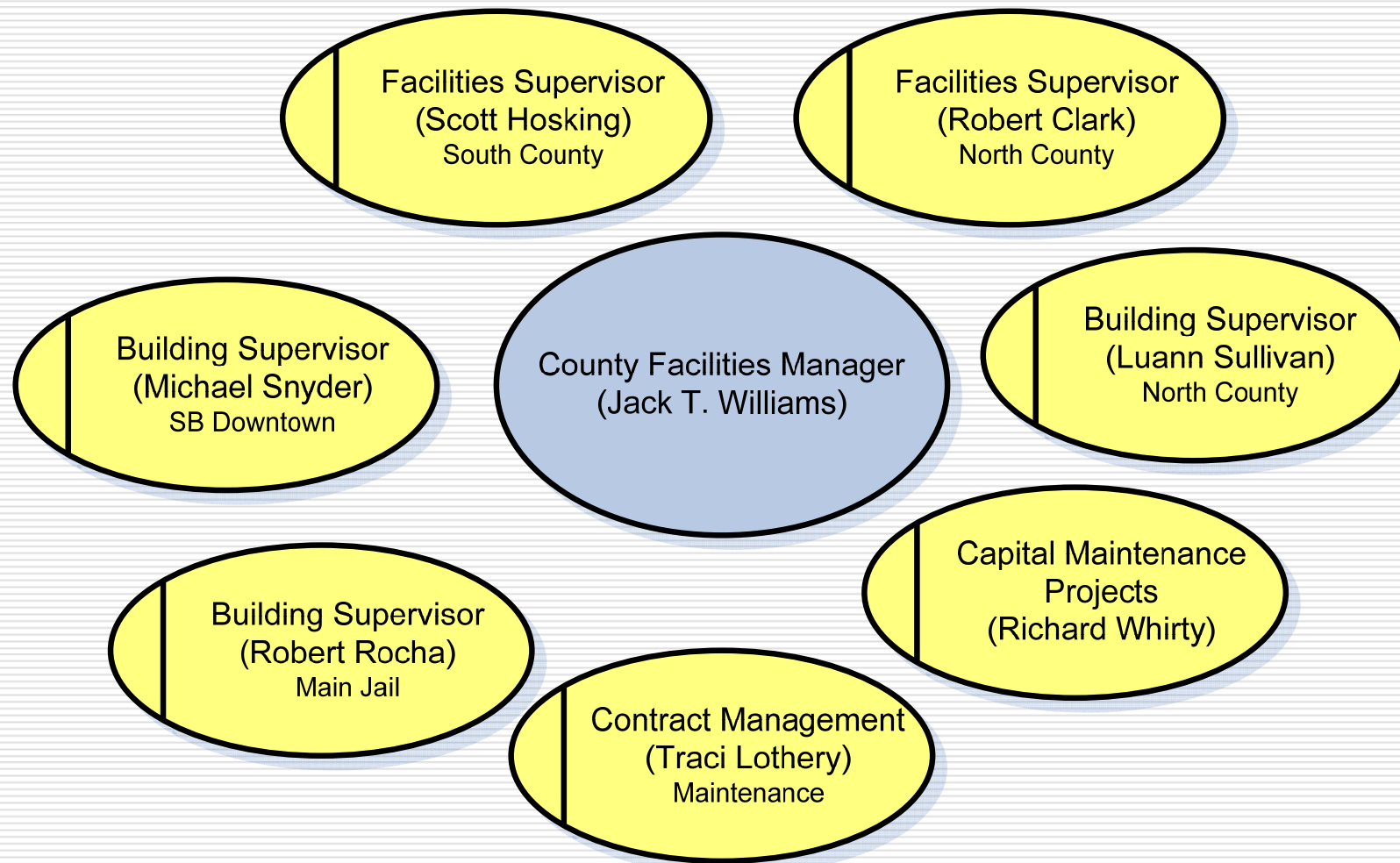


Examples of Funded, Partially Funded or Unfunded Projects

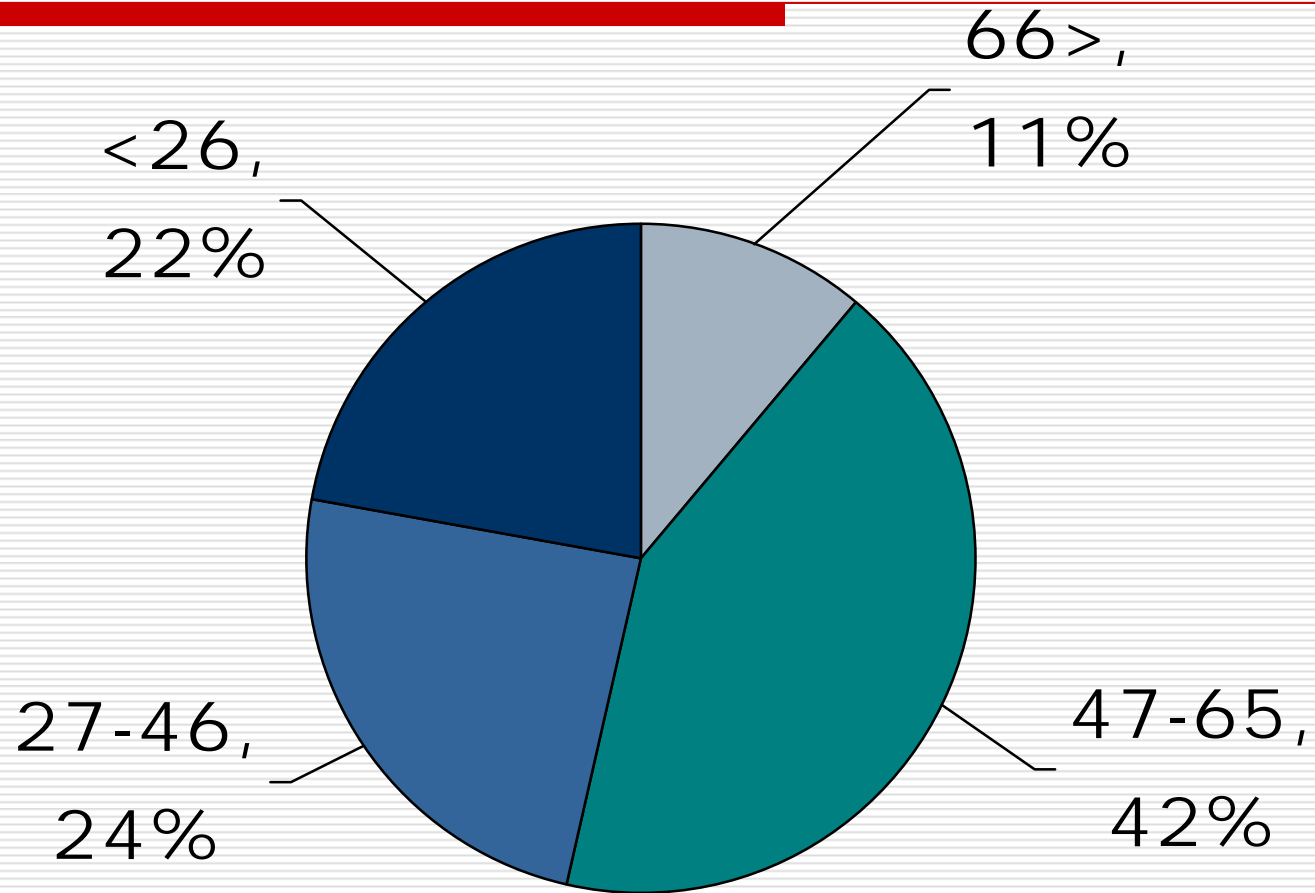
<u>Project</u>	<u>F/PF/U</u> <u>E</u>	<u>Budget (000)</u>
Superior Court Clerks Office (B2)	F	\$6,650
CRA Archive-Storage Building (B183)	F	\$1,111
Fire Training Facility (B12)	UF	\$5,180
Fire Operations Complex-Los Alamos (B11)	UF	\$4,387
Emergency Operations Center (B199)	PF	\$7,400
SB Juvenile Hall Remodel (B32)	UF	\$8,203
SB Probation HQ Remodel (B37)	UF	\$6,517
Betteravia Administration Building Addition (B197)	PF	\$6,100
SB Parks HQ Expansion & Remodel (B78)	UF	\$420

F/PF/UF = Funded, Partially Funded or Unfunded

Facility Management Staff

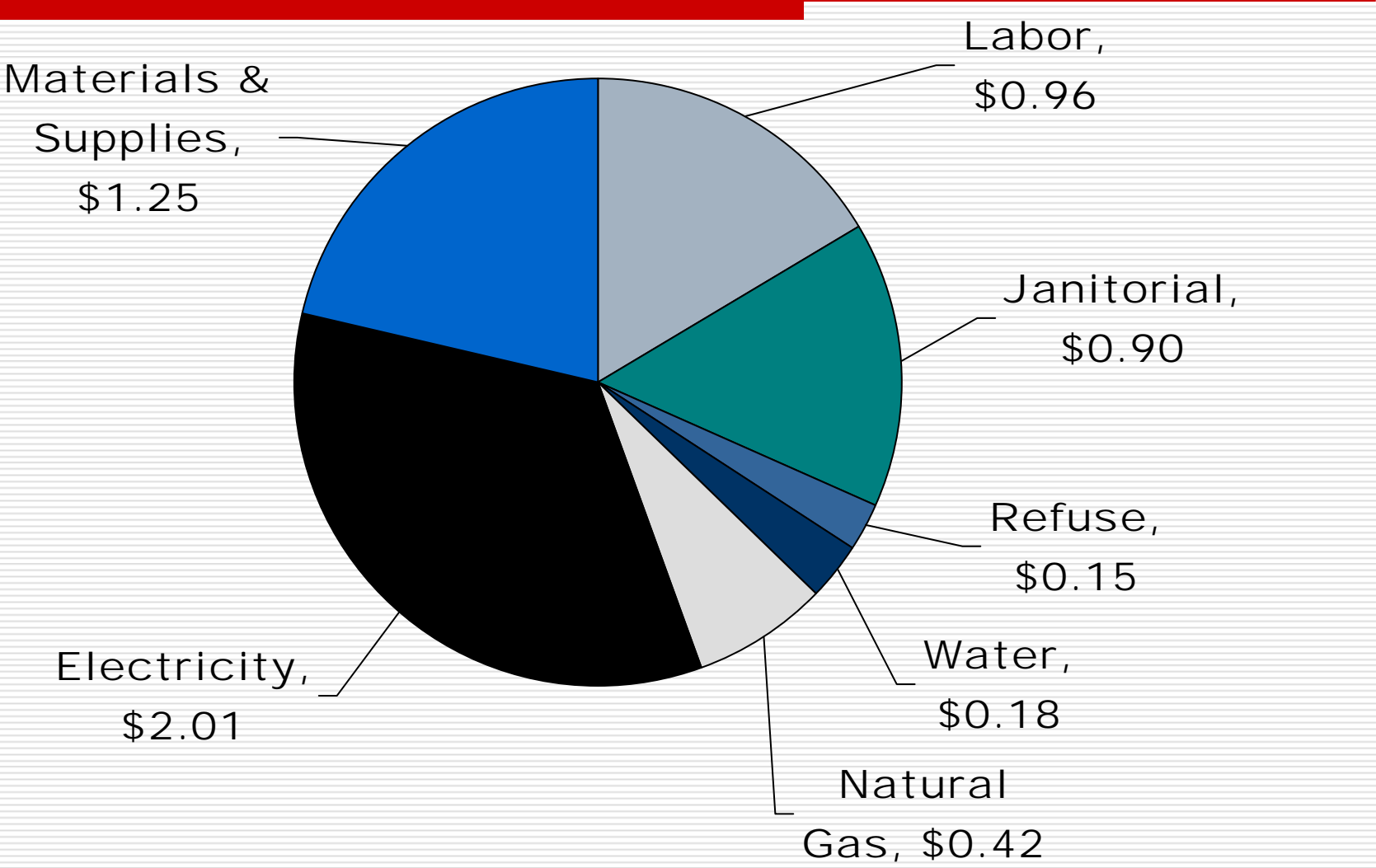


Age of Buildings



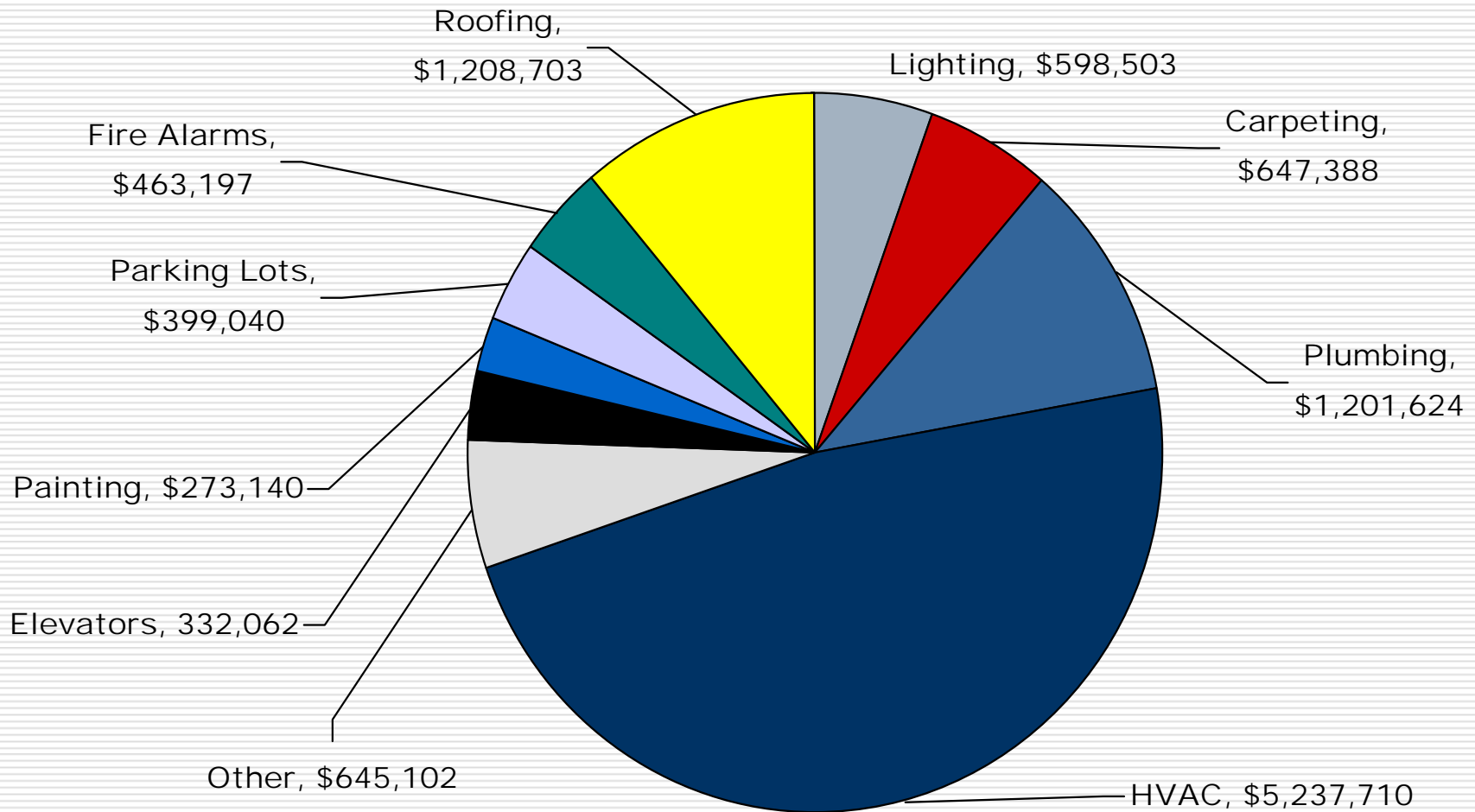
Number of Buildings ~791

Operations & Maintenance Costs (\$5.88 sf/yr) Typical Office Building (FY 08-09)



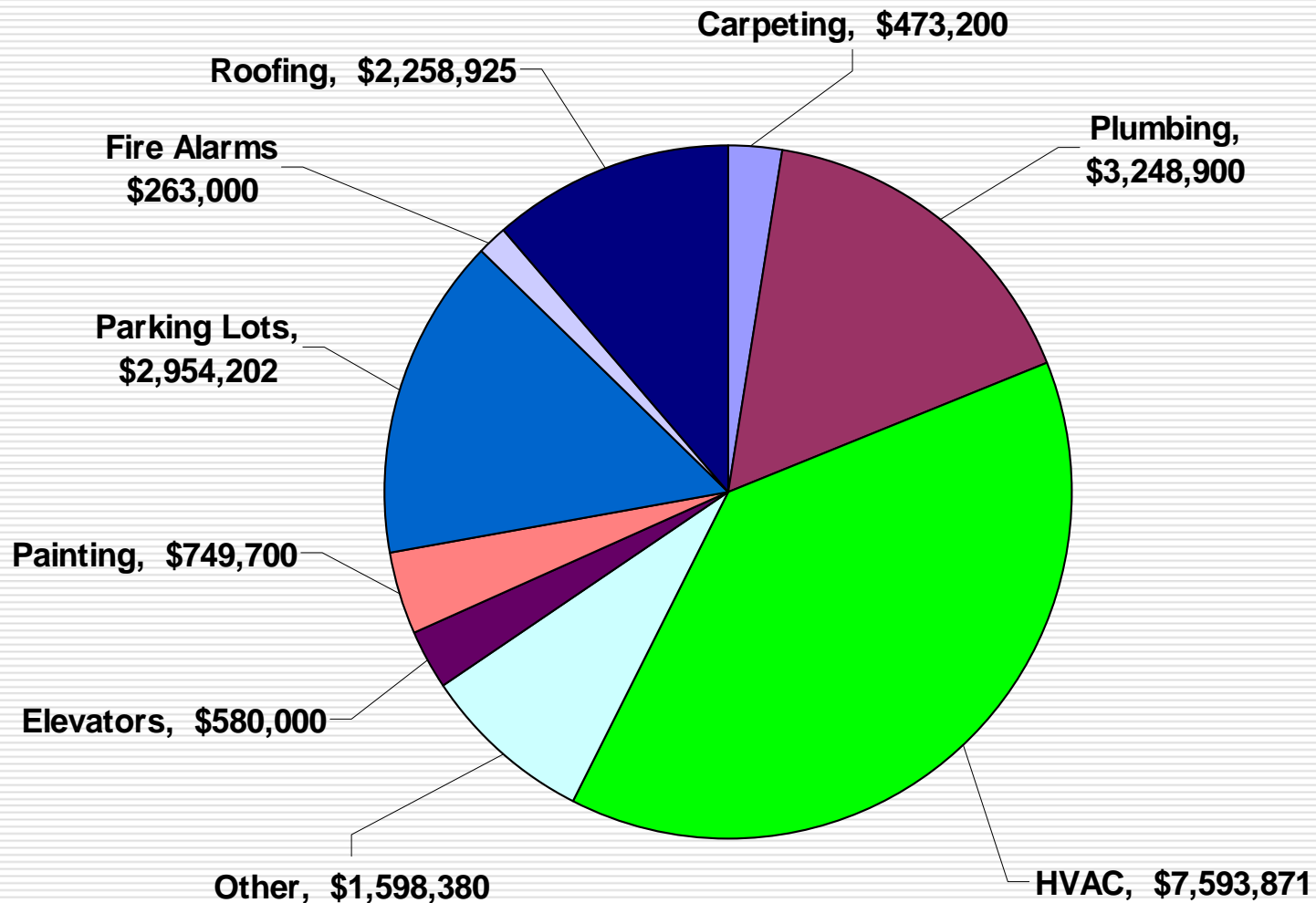
1999-2008 Capital Maintenance

(\$11,006,469 Million spent to date)



Capital Maintenance Backlog

(\$19,720,178 2008 dollars) 422 Projects



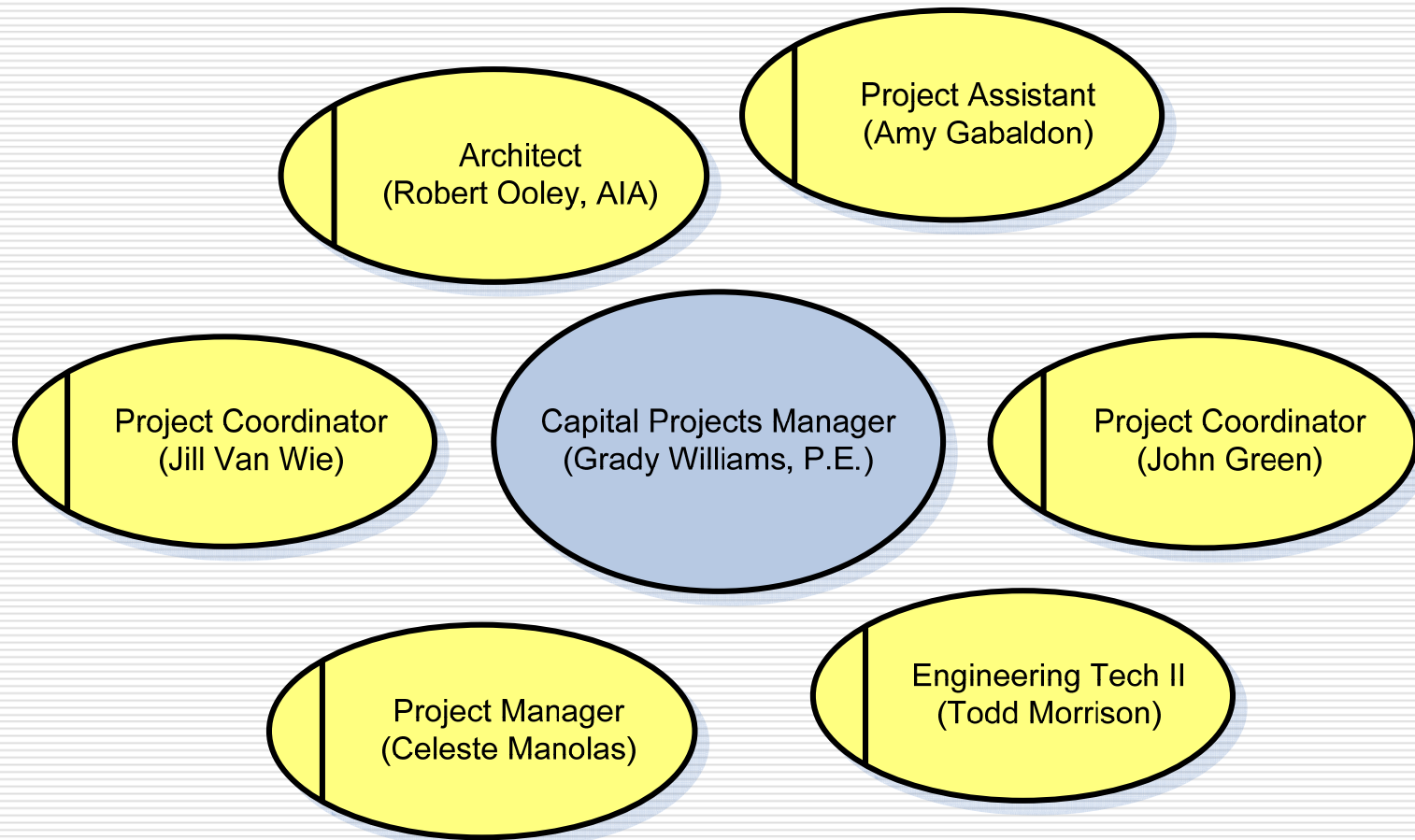
Administration Building Roof



Administration Building Roof After



The Capital Projects Team



Capital Projects--SB Courthouse



Betteravia Government
Center—Administration
Office

FEMA-Seismic Retrofit



Capital Projects--Medical



Franklin Neighborhood Clinic

Capital Projects—Fuel Station



Capital Projects—Cuyama Pool



Capital Projects—Minor Projects



Thank You!

We are available for questions...