



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff's Office
Department No.: 032
For Agenda Of: June 26, 2012
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5ths

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director
Contact Info: Douglas A. Martin, CFO ext. 4293

SUBJECT: **Approve Memorandum of Agreement with Superior Court on Court Security Services Funding**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Recommended Actions:

1. That the Board of Supervisors approve the attached Memorandum of Agreement between the Sheriff's Office and the Santa Barbara County Superior Court on the funding of Court Security Services for the period ending June 30, 2012, and
2. Approve Budget Revision Request #0002245 releasing \$330,711 from the Court Security Services designation to the Court.

Summary Text:

The Santa Barbara Sheriff's Office is tasked to provide bailiff, inmate security and armed deputies for perimeter security and weapons screening to the Court. The Court is responsible for contracting and payment of private security firms to operate the weapons screening stations supervised by the Deputy Sheriffs. The Budget Act of 2011 realigned the funding for this service from management by the Courts to direct funding to the Sheriff's Office via the Auditor – Controller. The State inadvertently shifted the private security funding used by the Court to the Sheriff in the Budget Act of 2011. This error left the Courts short in their funding for their operations for FY2011-12.

The attached Memorandum of Agreement (MOA) allows the Sheriff to transfer \$311,711 of the State – provided funding to the Courts to fill the budget gap created by the State's error. There are no other provisions in the agreement other than the transfer of this funding and the agreement expires on June 30, 2012.

Background:

This request repairs an error made by the State of California in the transfer of Court Security Funding for FY2011-12. The Agreement is one-time in nature and expires on June 30, 2012.

Performance Measure:

N/A

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Narrative:

If approved, Budget Revision Request #0002245 will authorize the release and payment of \$330,711 from the Court Security Services designation and appropriates an expenditures in the Sheriff Services & Supplies, line item 7650. This transfer does not adversely impact the Sheriff's Office finances as the funding in question was never anticipated.

Special Instructions:

Please send a copy of the minute order to Douglas Martin, Sheriff's Office.

Attachments:

Memorandum of Agreement between Sheriff and Santa Barbara County Superior Court
Budget Revision Request #0002245

Authored by:

Douglas A. Martin, CFO ext. 4293