



# **SANTA BARBARA COUNTY PARKS**



## **CAPITAL IMPROVEMENT PROGRAM**

**2005 – 2010**



*Santa Barbara*  
**COUNTY  
PARKS**

# **Construction Projects Completed / Commenced in FY 2004-2005: \$ 1.6 million**

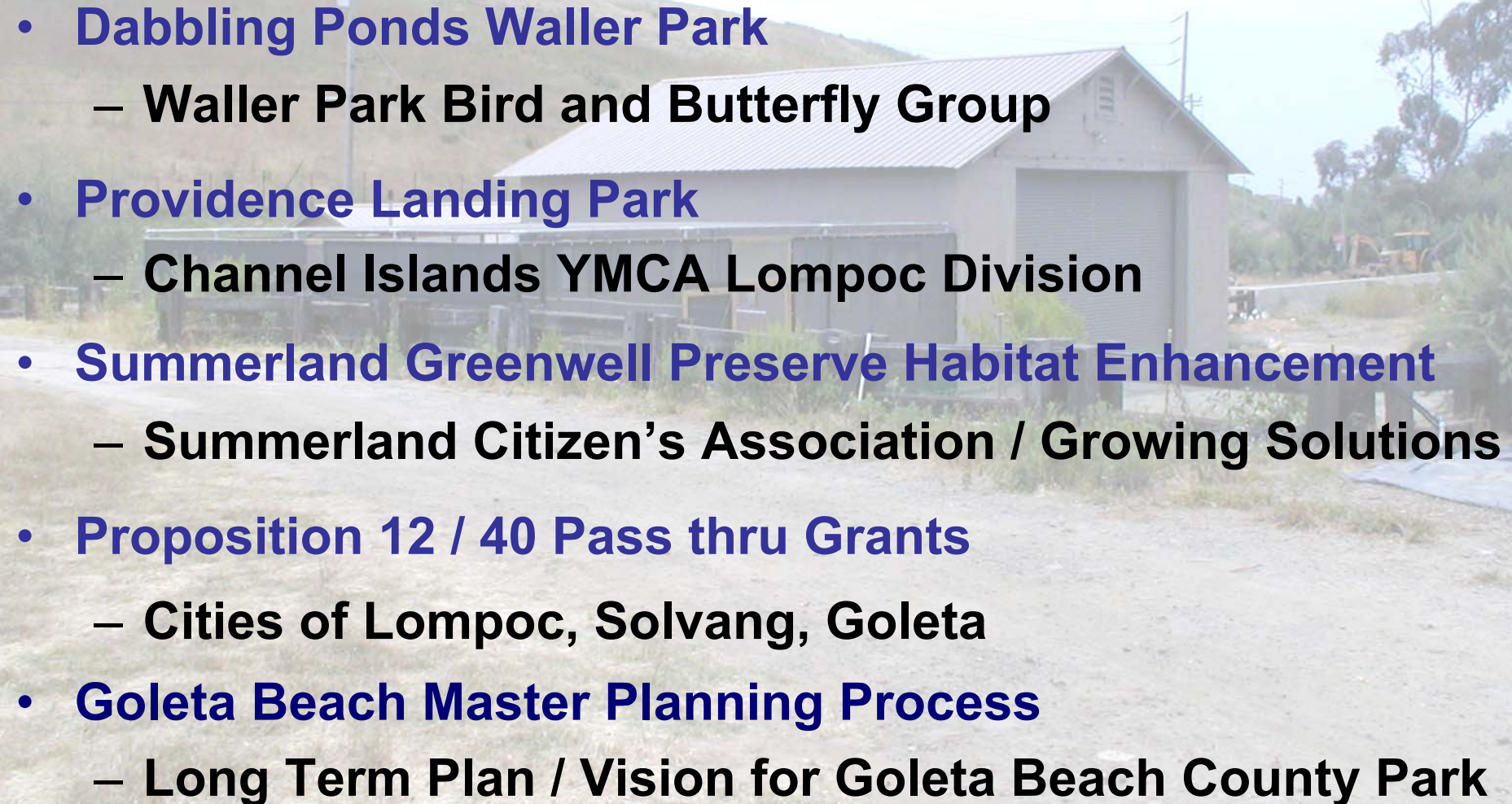
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<b>•Goleta Pier Electrical &amp; Lighting Upgrades</b>	<b>\$ 65,000</b>
<b>•Rincon Day Use Improvements</b>	<b>\$100,000</b>
<b>•Cachuma Trails and Soil Erosion Repairs</b>	<b>\$ 30,000</b>
<b>•El Capitan Multi-Use Trail Extension</b>	<b>\$222,000</b>
<b>•Arroyo Burro Trash Enclosures</b>	<b>\$125,000</b>
<b>•Rancho Guadalupe Dunes Day Use Improvements</b>	<b>\$415,000</b>
<b>•Goleta Beach Paving and Utility Relocation</b>	<b>\$490,000</b>
<b>•Waller Park Paving</b>	<b>\$ 15,000</b>
<b>•Arroyo Burro Coastal Overlook</b>	<b>\$ 59,000</b>
<b>•Toro Canyon ADA Restroom Remodel / Expansion</b>	<b>\$ 75,000</b>
<b>•Jensen's Crossing Park</b>	<b>(Developer Build)</b>

# Community Partnership Projects

## FY 2004-2005 Highlights

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- **Dabbling Ponds Waller Park**
    - Waller Park Bird and Butterfly Group
  - **Providence Landing Park**
    - Channel Islands YMCA Lompoc Division
  - **Summerland Greenwell Preserve Habitat Enhancement**
    - Summerland Citizen's Association / Growing Solutions
  - **Proposition 12 / 40 Pass thru Grants**
    - Cities of Lompoc, Solvang, Goleta
  - **Goleta Beach Master Planning Process**
    - Long Term Plan / Vision for Goleta Beach County Park
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# **Capital Planning Studies In-Progress**

## **FY 2004-05**

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- **Cachuma Lake Water Treatment Plant Relocation**
- **Rancho Guadalupe Dunes Habitat Conservation Plan**
- **Acquisition**
  - **Surfrider Trail Extension Acquisition**
  - **Orcutt Community Plan park parcels**
    - **As identified in the Orcutt Community Plan Implementation study and through community workshops**

# General Fund Deferred Maintenance Funded Projects Completed in FY 2004-05; \$165,000

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- **Play Equipment North and South County**

- Santa Ynez
- Santa Rosa
- Cachuma Lake
- Calle Barquero O.S.
- Domino O.S.
- Falcon O.S.
- Manning Park



- **Cachuma Gatehouse Heater Replacement**
  - **Cachuma Mohawk Bridge Repair**
  - **Nojoqui Water Tank and Irrigation Pump**
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- **Projects to overlap into next fiscal year, \$235,000:**

Miguelito Paving, Waller Park Maint. Yard Paving, Tabano Hollow Bike Path Repairs

# Construction Projects for FY 2005-06; \$3.2 million

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- **Waller Park Don Potter Restroom** **\$180,000**
    - **Proposition 12 Funding**
  - **Summerland Greenwell Preserve Buildings Seismic Upgrade** **\$100,000**
    - **CSA 11 Funds; \$100,000**
  - **Ocean Park Boardwalk – Phase I** **\$ 58,000**
    - **CREF**
  - **Jalama Beach Shower Building Leach Field Improvements** **\$250,000**
    - **Prop 13 Clean Beach Initiative Grant**
  - **Cachuma Lake Boat Launch Improvements** **\$2.4 mill**
    - **State Department of Boating and Waterways Grant**
  - **Cachuma Lake Mohawk Access Road Rehabilitation** **\$ 90,000**
    - **Bureau of Reclamation Grant**
  - **Richardson Park Pedestrian Bridge Replacements** **\$150,000**
    - **Proposition 12 / Quimby/ General Fund Def'd. Maintenance**
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# Proposed Deferred Maintenance Projects for Fiscal Year 2005-06; \$400,000

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- **ADA Restroom Upgrades**
  - Manning Park
  - Los Alamos Park
  - Cachuma Restroom
- **Arroyo Burro Paving Improvements**
- **Waller Park Play Equipment**
- **Richardson Park Pedestrian Bridges**