

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Parks
Department No.: 052
For Agenda Of: 9/22/09

Placement: Administrative

Estimated Tme:

Continued I tem: No

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Daniel C. Hernandez, Director of Parks, 568-2461

Director(s)

Contact Info: Claude Garciacelay, Park Planner, 568-2469

SUBJECT: Resolution approving the application for grant funds from the Recreational Trails

Program to fund the Franklin Trail, Carpinteria Area, 1st District

<u>County Counsel Concurrence</u> <u>Auditor-Controller Concurrence</u>

As to form: Yes As to form: N/A

Other Concurrence: Select_Other

As to form: No

Recommended Actions:

- a) Adopt the attached resolution approving the filing of an application for grant funds from the Recreational Trails Program administered by the State Department of Parks and Recreation for funding to design and develop the Franklin Trail in the Carpinteria Area of the 1st District; and
- b) Authorize the Director of Parks to act as agent for the County of Santa Barbara to conduct all negotiations, execute and submit all documents including, but not limited to applications, agreements and payment which may be necessary for the completion of the project.

Summary Text:

This resolution authorizes County Parks to submit an application for funds to the Recreational Trails Program (non-motorized trails) under the federal Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The program is administered by the State of California Resources Agency Department of Parks and Recreation.

Background:

County Parks will request a grant for funding for the final design and development of the Franklin Trail to connect from the City of Carpinteria on County trail easements up to the US Forest Service property, a distance of approximately five miles to the federal land. An additional two miles up through USFS property will connect to East Camino Cielo at the ridge of the Santa Ynez range for of an approximate seven mile trail. This current grant application is only for the five mile County portion of the trail and

Resolution approving the application for grant funds from the Recreational Trail Program 9/22/2009 Page 2 of 2

County Parks is in discussions with the State administering agency to determine the future funding possibilities to determine if this grant program can be used for trail development on the federal Forest Service property. If the possibility exists, then an additional request for the development of the federal portion of the trail will be made in a separate subsequent funding cycle.

The public trail project is identified in the Parks, Recreation and Trails map (PRT-2) of the Comprehensive Plan. Once the trail is built County Parks in association with other trail user groups will provide maintenance services for the trail.

Fiscal and Facilities Impacts:

Budgeted: See Narrative

Fiscal Analysis:

Funding Sources	Current FY Cost:	Annualized On-going Cost:	Total One-Time Project Cost
General Fund			
State			
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ -

Narrative: No fiscal impacts with this action. No impacts to facilities. This project is identified in the County's approved Capital Improvement Plan. The grant application request if for \$321,200 with a local match required of \$43,800 for a project total of \$365,000. If the grant is awarded, a portion of the matching funds for the grant will be available through Parks' Quimby and Development Mitigation funds and the remainder would be available from local source contributions such as the Montecito Trails Foundation.

Staffing Impacts:

<u>Legal Positions:</u> <u>FTEs:</u>

Special Instructions:

Clerk of the Board to provide a certified copy of the resolution and a copy of the minute order to County Parks, attn: Claude Garciacelay.

Attachments:

Resolution: Approving the application for grant funds for the Recreational Trails Program.

Authored by:

Claude Garciacelay, Park Planner

cc: