

Budget Revision Request

BJE 2007764

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2255560

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Parks: Transfer of \$9,800 from the Orcutt Quimby Fee Agency Fund to the Parks Capital Outlay Fund for replacement of baseball field Bleachers at Waller County Park in Santa Maria for the Orcutt Babe Ruth League.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will appropriate \$9,800 from the Orcutt Quimby Fee Agency Fund (#1397) to the Parks Capital Outlay Fund (052/0030) for replacement of baseball field bleachers used by the Orcutt Babe Ruth League at Waller County Park in Santa Maria (see attached Board letter). The combined balance remaining in the Orcutt Quimby and Development Fee Funds after this transfer is \$821,457.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 052 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	9,800 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	9,800 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<p>5/6/2009</p> <p>_____ Department Head Date</p> <p>_____ Department Head Date</p> <p>_____ Department Head Date</p>	<p>Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</p> <p>_____ Auditor-Controller</p>	<p><input type="checkbox"/> Approve _____ Date</p> <p><input type="checkbox"/> Disapprove _____ Date</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p>_____ County Executive Officer</p>	<p><input type="checkbox"/> Approved _____ Date</p> <p><input type="checkbox"/> Disapproved _____ Date</p> <p>_____ Agenda Item</p> <p>_____ Clerk of the Board of Supervisors</p>