

**WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM
BUDGET: PERSONNEL SERVICES
FISCAL YEAR 2018-2019**

COUNTY NAME: Santa Barbara County District Attorney

A. PERSONNEL SERVICES: Salaries and Employee Benefits			COST
District Attorney Investigator – I		(95% FTE)	
Annual Salary	\$103,507	Salary	\$98,332
Annual Benefits	\$59,888	Benefits	\$56,894
			<i>Total \$155,226</i>
Deputy District Attorney – I		(70% COP)	
Annual Salary	\$83,716	Salary	\$58,601
Annual Benefits	\$1,214	Benefits	\$850
			<i>Total \$59,451</i>
Deputy District Attorney – IV		(44.5% FTE)	
Annual Salary	\$130,789	Salary	\$58,201
Annual Benefits	\$69,207	Benefits	\$30,797
			<i>Total \$88,998</i>
Legal Office Professional - SR		(10% FTE)	
Annual Salary	\$78,332	Salary	\$7,832
Annual Benefits	\$47,610	Benefits	\$4,761
			<i>Total \$12,593</i>
Legal Office Professional - SR		(10% FTE)	
Annual Salary	\$78,332	Salary	\$7,832
Annual Benefits	\$47,610	Benefits	\$4,761
			<i>Total \$12,593</i>
Worker's Comp (.8% of Total S&B below)			\$2,631
Total Salaries	\$230,798		
Total Benefits	\$98,063		
<i>Total S&B</i>	<i>\$328,861</i>		
• Benefits include employer contributions for social security, employee life and health insurance plans, unemployment insurance and retirement pension plan.			
A. PERSONNEL SERVICES TOTAL			\$331,492

**WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM
PROGRAM BUDGET: OPERATING EXPENSES
FISCAL YEAR 2018-2019**

COUNTY NAME: Santa Barbara County District Attorney

B. OPERATING EXPENSES	<i>COST</i>
Training and Travel	\$ 4,000
Expert Witness/Forensic Accountant – Contractor	\$ 30,983
Computer Equipment	\$ 2,500
Telephone Service	\$ 2,000
Office Expense	\$ 2,549
Indirect/Administrative Cost Allocation: 10 % of personnel salaries	\$ 23,080
Data Processing	\$ 3,500
Printing Outreach & Educational Materials	\$ 3,000
B. OPERATING EXPENSE TOTAL	\$71,612

**WORKERS' COMPENSATION INSURANCE FRAUD PROGRAM
PROGRAM BUDGET: EQUIPMENT
FISCAL YEAR 2018-2019**

COUNTY NAME: Santa Barbara County District Attorney

C. EQUIPMENT	<i>COST</i>
C. EQUIPMENT TOTAL	\$0
D. PROGRAM BUDGET TOTAL	\$403,104