

ATTACHMENT B1: SCHEDULE OF FEES



**PROPOSAL FOR 2018-2021 GOLETA BEACH CALTRANS GRANT PLANNING
AND CONSULTING
DIRECT LABOR**

TITLE	NAME	RATE	HOURS	TOTAL COST
Project Manager	Dan Gira	\$180.00	200.00	\$36,000.00
QA/QC Technical Reviewer	Erika Leachman	\$140.00	150.00	\$21,000.00
Lead Environmental Analyst	Marie Laule	\$90.00	500.00	\$45,000.00
Environmental Analyst	Kaylan Lamb	\$70.00	500.00	\$35,000.00
Environmental Analyst	Taylor Lane	\$80.00	300.00	\$24,000.00
Project Administrator	Rosann Malloch	\$90.00	8.00	\$720.00
Word Processing	Janice Depew	\$75.00	8.00	\$600.00
Administrative	Rita Samaniego	\$65.00	8.00	\$520.00
TOTAL LABOR			1,674	\$162,840.00

EXPENSES*	*Includes 4% Markup	TOTAL COST
Graphics	Deirdre Stites	\$4,160.00
Noble Consultants	Jon Moore	\$52,780.00
Stantec	Hady Izadpanah	\$26,000.00
Printing		\$743.60
Travel/Per Diem	Mileage at \$0.54 per mile	\$150.80
TOTAL EXPENSES*		\$83,834.40

TOTAL COST ESTIMATE **\$246,674.40**