

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 2/19/02  
**Department Name:** Sheriff  
**Department No.:** 032  
**Agenda Date:** 3/5/02  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Sheriff Jim Thomas  
Sheriff Department

**STAFF CONTACT:** Lia M. Schade, Director, Financial Services Bureau  
681-4190

**SUBJECT:** Revenue Agreement with Calvary Chapel for Supplemental Security Services

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**Recommendation(s):**

That the Board of Supervisors:

Execute Revenue Agreement with Calvary Chapel for supplemental security services from April 1, 2000 through June 30, 2003 in an amount that reimburses actual, direct costs.

**Alignment with Board Strategic Plan:**

*The recommendation is primarily aligned with Goal No. 2: A Safe and Health Community in Which to Live, Work and Visit, plus actions required by law or routine business necessity.*

**Executive Summary and Discussion:**

The Sheriff Department has historically provided supplemental law enforcement services to local school districts and other non-profit agencies on a contractual, as needed basis. Calvary Chapel has specifically requested supplemental security services for their Easter celebration. As last years' event was a success and they anticipate making this an annual tradition, a contract is recommended for past, present and future events.

The Department invoices for actual, additional cost reimbursement, keeping the cost to a minimum for the benefit of both parties. The absence of planned supplemental security for events like this could lead to a greater public safety issue at the total expense of the County.

**Mandates and Service Levels:**

This action creates no change in programs or service level. Off-duty officers volunteer for these overtime assignments so that there is no impact to the base schedule.

**Fiscal and Facilities Impacts:**

Project codes have been set-up to track the actual, additional expenses for each event when they occur. The result is no net county cost. No budget revisions are necessary at this time.

**Special Instructions:**

Clerk of the Board: Please signatures return a copy to the Department, attention: Lia M. Schade.

**Concurrence:**

Auditor-Controller

County Counsel

Risk Management