Subject: Hearing Schedule-Notice of FY 2012-13 Operating Plan and Budget Date: $5/15/2012\,$

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Attachment C

Monday, June 11, 2012

10:15 AM Public Comment 10:30 AM Break 10:45 AM Departmental Budgets (15 minutes each) Board of Supervisors Policy and Executive (Chandra Wallar County Executive Office Policy and Executive (Terri Nisich County Counsel Policy and Executive (Dennis Marshall 11:30 AM Public Comment 11:45 AM Lunch 12:45 PM Departmental Budgets (continued) (15 minutes each) Courts Law and Justice (Gary Blair District Attorney Law and Justice (Rai Montes de Oca 1:30 PM Public Comment 1:45 PM Break 2:00 PM Departmental Budgets (continued) (20 minutes each) Fire Public Safety (Michael Dyer Probation Public Safety (Merhael Dyer Probation Public Safety (William Brown Sheriff Public Comment 3:00 PM Public Comment 3:00 PM Public Comment 3:15 PM Break 3:30 PM Departmental Budgets (continued) (15 minutes each) Agriculture & Coop Ext. Community Resources & Public Facilities (Cathleen Fisher Community Services Community Resources & Public Facilities (Herman Parker Planning & Development Community Resources & Public Facilities (Glenn Russell	Worlday, Julie 11, 2012	
10:15 AM Public Comment 10:30 AM Break 10:45 AM Departmental Budgets (15 minutes each) Board of Supervisors	9:00 AM	Public Comment
10:30 AM Break 10:45 AM Departmental Budgets (15 minutes each) Board of Supervisors	9:15 AM	Budget OverviewCEO & Budget Director (Chandra Wallar & Tom Alvarez)
Departmental Budgets (15 minutes each) Board of Supervisors — Policy and Executive (Chandra Wallar County Executive Office — Policy and Executive (Terri Nisich County Counsel — Policy and Executive (Dennis Marshall 11:30 AM Public Comment 11:45 AM Lunch 12:45 PM Departmental Budgets (continued) (15 minutes each) Courts — Law and Justice (Gary Blair District Attorney — Law and Justice (Rai Montes de Oca Public Defender — Law and Justice (Rai Montes de Oca 1:30 PM Public Comment 1:45 PM Break 2:00 PM Departmental Budgets (continued) (20 minutes each) Fire — Public Safety (Michael Dyer Probation — Public Safety (Michael Dyer Probation — Public Safety (William Brown Sheriff — Public Comment 3:00 PM Public Comment 3:15 PM Break 3:30 PM Departmental Budgets (continued) (15 minutes each) Agriculture & Coop Ext. — Community Resources & Public Facilities (Cathleen Fisher Community Services — Community Resources & Public Facilities (Herman Parker Planning & Development — Community Resources & Public Facilities (Glenn Russell Public Works — Community Resources & Public Facilities (Scott McGolpin	10:15 AM	Public Comment
Board of Supervisors	10:30 AM	Break
County Executive Office	10:45 AM	Departmental Budgets (15 minutes each)
County Counsel		Board of Supervisors
11:30 AM Public Comment 11:45 AM Lunch 12:45 PM Departmental Budgets (continued) (15 minutes each) Courts		County Executive Office
11:45 AM Lunch 12:45 PM Departmental Budgets (continued) (15 minutes each) Courts		County CounselPolicy and Executive (Dennis Marshall)
12:45 PM Departmental Budgets (continued) (15 minutes each) Courts	11:30 AM	Public Comment
Courts	11:45 AM	Lunch
District Attorney	12:45 PM	Departmental Budgets (continued) (15 minutes each)
Public Defender		CourtsLaw and Justice (Gary Blair)
1:30 PM Break 2:00 PM Departmental Budgets (continued) (20 minutes each) Fire		District AttorneyLaw and Justice (Joyce Dudley)
1:45 PM Departmental Budgets (continued) (20 minutes each) Fire		Public DefenderLaw and Justice (Rai Montes de Oca)
2:00 PM Departmental Budgets (continued) (20 minutes each) Fire	1:30 PM	Public Comment
Fire	1:45 PM	Break
Probation	2:00 PM	Departmental Budgets (continued) (20 minutes each)
Sheriff		FirePublic Safety (Michael Dyer)
3:00 PM Public Comment 3:15 PM Break 3:30 PM Departmental Budgets (continued) (15 minutes each) Agriculture & Coop Ext Community Resources & Public Facilities (Cathleen Fisher Community Services		ProbationPublic Safety (Beverly Taylor)
3:15 PM Break 3:30 PM Departmental Budgets (continued) (15 minutes each) Agriculture & Coop Ext Community Resources & Public Facilities (Cathleen Fisher Community Services		Sheriff
3:30 PM Departmental Budgets (continued) (15 minutes each) Agriculture & Coop Ext Community Resources & Public Facilities (Cathleen Fisher Community Services Community Resources & Public Facilities (Herman Parker Planning & Development	3:00 PM	Public Comment
Agriculture & Coop Ext Community Resources & Public Facilities (Cathleen Fisher Community Services	3:15 PM	Break
Community Services	3:30 PM	Departmental Budgets (continued) (15 minutes each)
Planning & Development Community Resources & Public Facilities (Glenn Russell Public Works		Agriculture & Coop Ext Community Resources & Public Facilities (Cathleen Fisher)
Public Works Community Resources & Public Facilities (Scott McGolpin		Community Services Community Resources & Public Facilities (Herman Parker)
		Planning & Development Community Resources & Public Facilities (Glenn Russell)
4:30 PM Public Comment		Public Works Community Resources & Public Facilities (Scott McGolpin)
	4:30 PM	Public Comment

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Wednesday, June 13, 2012

9:00 AM **Public Comment** 9:15 AM Departmental Budgets (continued) (15 minutes each) Alcohol, Drug, & Mental Health ServicesHealth and Public Assistance (Ann Detrick) Child Support Services Health and Public Assistance (Carrie Topliffe) Public Health Department Health and Public Assistance (Takashi Wada) First Five Health and Public Assistance (Pat Wheatley) Social ServicesHealth and Public Assistance (Kathy Gallagher) 10:30 AM **Public Comment** 10:45 AM **Break** 11:00 AM Departmental Budgets (continued) (15 minutes each) Auditor-ControllerSupport Services (Bob Geis) Clerk-Recorder-AssessorSupport Services (Joe Holland) Treasurer-Tax Collector-Public Admin Support Services (Harry Hagen) General ServicesSupport Services (Bob Nisbet) 12:00 PM **Public Comment** 12:15 PM Lunch 1:15 PM **General County Programs** General County Programs (15 minutes) (Terri Nisich) Outside Organizations and Non-County Agencies Requests (3 minutes each) 2:30 PM **General Revenues**......Section C - Summary Information **Public Comment** 2:45 PM 3:00 PM **Break** 3:15 PM Proposed Budget Hearing Summary....... County Executive Officer (Chandra Wallar) 3:30 PM **Preliminary Board Deliberations**

Friday, June 15, 2012

9:00 AM Public Comment

9:15 AM Board Deliberations and Decision Making

Consider the approval of the 2012-13 Proposed Budget including Final Budget Adjustments, renewal of ongoing grants, renewal of ongoing contracts, and direction regarding the Adoption of Final Budget by Reference.

Adjournment