

Attachment C

Monday, June 11, 2012

- 9:00 AM Public Comment**
- 9:15 AM Budget Overview**CEO & Budget Director (Chandra Wallar & Tom Alvarez)
- 10:15 AM Public Comment**
- 10:30 AM Break**
- 10:45 AM Departmental Budgets (15 minutes each)**
- Board of Supervisors Policy and Executive (Chandra Wallar)
- County Executive Office Policy and Executive (Terri Nisich)
- County CounselPolicy and Executive (Dennis Marshall)
- 11:30 AM Public Comment**
- 11:45 AM Lunch**
- 12:45 PM Departmental Budgets (continued) (15 minutes each)**
- CourtsLaw and Justice (Gary Blair)
- District AttorneyLaw and Justice (Joyce Dudley)
- Public DefenderLaw and Justice (Rai Montes de Oca)
- 1:30 PM Public Comment**
- 1:45 PM Break**
- 2:00 PM Departmental Budgets (continued) (20 minutes each)**
- FirePublic Safety (Michael Dyer)
- Probation.....Public Safety (Beverly Taylor)
- SheriffPublic Safety (William Brown)
- 3:00 PM Public Comment**
- 3:15 PM Break**
- 3:30 PM Departmental Budgets (continued) (15 minutes each)**
- Agriculture & Coop Ext..... Community Resources & Public Facilities (Cathleen Fisher)
- Community Services Community Resources & Public Facilities (Herman Parker)
- Planning & Development..... Community Resources & Public Facilities (Glenn Russell)
- Public Works Community Resources & Public Facilities (Scott McGolpin)
- 4:30 PM Public Comment**

Wednesday, June 13, 2012

- 9:00 AM Public Comment**
- 9:15 AM Departmental Budgets (continued) (15 minutes each)**
- Alcohol, Drug, & Mental Health ServicesHealth and Public Assistance (Ann Detrick)
- Child Support Services Health and Public Assistance (Carrie Topliffe)
- Public Health Department Health and Public Assistance (Takashi Wada)
- First Five Health and Public Assistance (Pat Wheatley)
- Social ServicesHealth and Public Assistance (Kathy Gallagher)
- 10:30 AM Public Comment**
- 10:45 AM Break**
- 11:00 AM Departmental Budgets (continued) (15 minutes each)**
- Auditor-Controller Support Services (Bob Geis)
- Clerk-Recorder-Assessor Support Services (Joe Holland)
- Treasurer-Tax Collector-Public Admin Support Services (Harry Hagen)
- General Services Support Services (Bob Nisbet)
- 12:00 PM Public Comment**
- 12:15 PM Lunch**
- 1:15 PM General County Programs**
- General County Programs (15 minutes) (Terri Nisich)
- Outside Organizations and Non-County Agencies Requests (3 minutes each)
- 2:30 PM General Revenues.....Section C - Summary Information**
- 2:45 PM Public Comment**
- 3:00 PM Break**
- 3:15 PM Proposed Budget Hearing Summary..... County Executive Officer (Chandra Wallar)**
- 3:30 PM Preliminary Board Deliberations**

Friday, June 15, 2012

- 9:00 AM Public Comment**
- 9:15 AM Board Deliberations and Decision Making**
- Consider the approval of the 2012-13 Proposed Budget including Final Budget Adjustments, renewal of ongoing grants, renewal of ongoing contracts, and direction regarding the Adoption of Final Budget by Reference.

Adjournment